

PROCUREMENT MONITORING REPORT

As of December 31, 2022

CPA Code (UNCS/APP)	Procurement Programs/Projects	FPO/ODA User	Is This an Early Procurement Activity?	Mode of Procurement	Proc No./ Contract No.	Add'l Proc No./Proc No.	Public Bid Check	Eligibility Check	Actual Procurement Activity										Source of Funds	Contract Cost(Piso)			List of Invited Bidders	Date of Receipt of Invitation	Post Qual. Bid Examination	Delivery/ Completion (Contract/Case) (if applicable)	Remarks (Explaining changes from the APP)																									
									Sub-Open of Bids/RFQs Finalization	Sub-Open of Bids/RFQs Finalization	Date of Bidding Finalization	Date of Bidding Finalization	Notice of Award/PO date	Contract Signed	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total						MOOE	CO																							
COMPLETED PROCUREMENT ACTIVITIES																																																				
50202201-01	Lot 1. Small Storage Cabinet, SC-4 and Lot 5. Philippine Flag	D	No	Small Value Procurement	NA	06/10/2022	NA	NA	07/11/2022	07/12/2022	NA	07/12/2022	07/12/2022	07/12/2022	07/27/2022	NA	08/24/2022	08/24/2022	OF	59,390.00	59,390.00		59,390.00	59,390.00		NA	NA	NA	NA	NA	NA	NA	NA																			
50202201-01	Lot 2. Office Chair with Headrest, 2389B	D	No	Small Value Procurement	NA	06/10/2022	NA	NA	07/11/2022	07/12/2022	NA	07/12/2022	07/12/2022	07/12/2022	07/15/2022	NA	07/29/2022	07/29/2022	OF	30,500.00	30,500.00		30,500.00	30,500.00		NA	NA	NA	NA	NA	NA	NA	NA																			
50213600-01	Lot 1. Repairs and maintenance of Toyota Innova, 854-315	A	No	Small Value Procurement	NA	07/05/2022	NA	NA	07/18/2022	07/18/2022	NA	07/18/2022	07/18/2022	07/18/2022	07/18/2022	NA	08/11/2022	08/11/2022	OF	11,981.70	11,981.70		11,981.70	11,981.70		NA	NA	NA	NA	NA	NA	NA	NA																			
50202201-01	Lot 1 to 4. Furniture and Fixtures	A	No	Small Value Procurement	NA	07/04/2022	NA	NA	08/01/2022	08/01/2022	NA	08/01/2022	08/01/2022	08/01/2022	08/01/2022	NA	08/08/2022	08/08/2022	OF	39,800.00	39,800.00		39,800.00	39,800.00		NA	NA	NA	NA	NA	NA	NA	NA																			
50213600-01	Lot 1. Replacement of headlight assembly of Toyota Innova, 854-228	A	No	Small Value Procurement	NA	07/12/2022	NA	NA	08/01/2022	08/01/2022	NA	08/01/2022	08/01/2022	08/01/2022	08/01/2022	NA	08/04/2022	08/04/2022	OF	26,885.49	26,885.49		26,885.49	26,885.49		NA	NA	NA	NA	NA	NA	NA	NA																			
50213600-03	Lot 1. 4K2 Enclosure, 2.5"	A	No	Small Value Procurement	NA	07/20/2022	NA	NA	08/08/2022	08/08/2022	NA	08/08/2022	08/08/2022	08/08/2022	08/08/2022	NA	08/10/2022	08/10/2022	OF	2,000.00	2,000.00		2,000.00	2,000.00		NA	NA	NA	NA	NA	NA	NA	NA																			
50213600-01	Lot 1. Replacement of headlight assembly of Toyota Innova, 854-248	A	No	Small Value Procurement	NA	08/15/2022	NA	NA	08/22/2022	08/22/2022	NA	08/22/2022	08/22/2022	08/22/2022	08/22/2022	NA	08/23/2022	08/23/2022	OF	26,885.49	26,885.49		26,885.49	26,885.49		NA	NA	NA	NA	NA	NA	NA	NA																			
50213600-01	Lot 1. Repairs and maintenance of Mitsubishi Strada, BF-1052	A	No	Small Value Procurement	NA	08/15/2022	NA	NA	08/22/2022	08/22/2022	NA	08/22/2022	08/22/2022	08/22/2022	08/22/2022	NA	08/23/2022	08/23/2022	OF	40,589.37	40,589.37		40,589.37	40,589.37		NA	NA	NA	NA	NA	NA	NA	NA																			
502022-10-07	Lot 1. Window, wind microphone and 50 feet long microphone system	A	No	Small Value Procurement	NA	09/05/2022	NA	NA	09/05/2022	09/05/2022	NA	09/05/2022	09/05/2022	09/05/2022	09/05/2022	NA	09/26/2022	09/26/2022	OF	27,600.00	27,600.00		27,600.00	27,600.00		NA	NA	NA	NA	NA	NA	NA	NA																			
50213600-01	Lot 1 to 3 & 4. Materials and supplies for the replacement of Toilet Seats, Urinals and others.	A	No	Small Value Procurement	NA	10/11/2022	NA	NA	10/05/2022	10/05/2022	NA	10/05/2022	10/05/2022	10/05/2022	10/05/2022	NA	10/24/2022	10/24/2022	OF	35,820.00	35,820.00		35,820.00	35,820.00		NA	NA	NA	NA	NA	NA	NA	NA																			
502022-10-09	Lot 1. Stainless steel water storage tank, 1,500 liter Capacity with solid steel, horizontal type, 85-304, Bessemer	A	No	Small Value Procurement	NA	10/10/2022	NA	NA	10/05/2022	10/05/2022	NA	10/05/2022	10/05/2022	10/05/2022	10/05/2022	NA	10/24/2022	10/24/2022	OF	36,600.00	36,600.00		36,600.00	36,600.00		NA	NA	NA	NA	NA	NA	NA	NA																			
50054050	Lot 8. Microsoft Office Home & Business 2021, Lifetime License	A	No	Public Bidding	38/17/2022	08/30/2022	08/08/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	11/18/2022	NA	12/07/2022	12/07/2022	OF	480,000.00	480,000.00		480,000.00	480,000.00		PCIE Butuan Chapter, Butuan Chapter of Commerce, PCPA, Butuan Chapter	11/08/2022	09/20/2022	09/20/2022	09/20/2022	12/12/2022	NA																			
50054050	Lot 3 & 4. Document Scanner and UPS, 600V Full AVR	A	No	Public Bidding	38/17/2022	08/30/2022	08/08/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	11/19/2022	NA	11/05/2022	11/05/2022	OF	132,601.00	132,601.00		132,601.00	132,601.00		PCIE Butuan Chapter, Butuan Chapter of Commerce, PCPA, Butuan Chapter	12/08/2022	09/20/2022	09/20/2022	09/20/2022	13/12/2022	NA																			
502099-90	Lot 1. Meeting Allowance meals for the conduct of GLS cum TBA on December 20, 2022.	A	No	Small Value Procurement	NA	09/11/2022	NA	NA	11/08/2022	11/08/2022	NA	11/08/2022	11/08/2022	11/08/2022	11/08/2022	NA	12/02/2022	12/02/2022	OF	45,000.00	45,000.00		45,000.00	45,000.00		NA	NA	NA	NA	NA	NA	NA	NA																			
502099-90	Lot 2. Food packs for lunch without venue for the conduct of GLS cum TBA on December 20, 2022.	A	No	Small Value Procurement	NA	09/11/2022	NA	NA	11/08/2022	11/08/2022	NA	11/08/2022	11/08/2022	11/08/2022	11/08/2022	NA	12/02/2022	12/02/2022	OF	90,000.00	90,000.00		90,000.00	90,000.00		NA	NA	NA	NA	NA	NA	NA	NA																			
502099-90	Lot 3. Lease of Real Property and venue with meals for the conduct of GLS cum TBA, Wednesday night & Christmas party on Dec. 20, 2022.	A	No	Lease of Real Property & Venue	NA	11/08/2022	NA	NA	11/08/2022	11/08/2022	NA	11/08/2022	11/08/2022	11/08/2022	11/08/2022	NA	12/02/2022	12/02/2022	OF	180,000.00	180,000.00		180,000.00	180,000.00		NA	NA	NA	NA	NA	NA	NA	NA																			
502022-10-01	Lot 1. Common Office Supplies for the months of November & December, 2022	D	No	NP Agency-to-Agency	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	11/09/2022	NA	11/10/2022	11/10/2022	OF	52,469.50	52,469.50		52,469.50	52,469.50		NA	NA	NA	NA	NA	NA	NA	NA																			
502022-10-03	Lot 1 & 2. Laptop and Webcam for Connected Attendance Module (CAM)	D	No	Shopping	NA	11/21/2022	NA	NA	11/11/2022	11/11/2022	NA	11/11/2022	11/11/2022	11/11/2022	11/22/2022	NA	12/27/2022	12/27/2022	OF	127,200.00	127,200.00		127,200.00	127,200.00		NA	NA	NA	NA	NA	NA	NA	NA																			
Total Contract Price of Procurement Activities Conducted																																																				
Total Allocated Budget - Total Contract Price																																																				
193,427.43																																																				
ON-GOING PROCUREMENT ACTIVITIES																																																				
50213640	Rehabilitation of PPSG Buildings located at Brgy. Trinidad, Surigao City	A	No	NP-Emergency Cases	06/01/2022	NA	06/01/2022	NA	07/11/2022	07/12/2022	07/12/2022	07/12/2022	07/12/2022	07/28/2022	08/04/2022	On-going	OF	1,688,994.00	1,688,994.00		1,688,994.00	1,688,994.00		1,688,994.00	1,688,994.00		NA	06/01/2022	07/12/2022	07/12/2022	07/12/2022	NA																				
50213640	Rehabilitation of PPSG Buildings located at Brgy. San Juan, Davao Island	A	No	NP-Emergency Cases	06/01/2022	NA	06/01/2022	NA	07/11/2022	07/12/2022	07/12/2022	07/12/2022	07/12/2022	07/28/2022	08/04/2022	On-going	OF	5,997,630.00	5,997,630.00		5,997,630.00	5,997,630.00		5,997,630.00	5,997,630.00		NA	06/01/2022	07/12/2022	07/12/2022	07/12/2022	NA																				
50054040	Construction of Provincial Satellite Auditing Office (PSAO) Building P-2, San Agustin Bypass, Cotabato	A	No	NP-Adjust or Contingent	10/20/2022	NA	NA	NA	NA	NA	NA	NA	NA	10/26/2022	10/26/2022	On-going	OF	1,760,651.47	1,760,651.47		1,760,651.47	1,760,651.47		1,760,651.47	1,760,651.47		NA	NA	NA	NA	NA	NA	NA	NA																		
50054050	Lot 5 to 7. Hybrid Solar System, Dual Breaker and Structured Cabling	A	No	Public Bidding	08/17/2022	08/30/2022	08/08/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	11/08/2022	NA	On-going	OF	1,554,000.00	1,554,000.00		1,554,000.00	1,554,000.00		1,554,000.00	1,554,000.00		PCIE Butuan Chapter, Butuan Chapter of Commerce, PCPA, Butuan Chapter	09/20/2022	09/20/2022	09/20/2022	09/20/2022	10/11/2022	NA																	
50054050	Lot 1 & 2. All-in-One Desktop Computer and Ingot Color Printer	A	No	Public Bidding	08/17/2022	08/30/2022	08/08/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	09/20/2022	11/08/2022	NA	On-going	OF	1,297,179.30	1,297,179.30		1,297,179.30	1,297,179.30		1,297,179.30	1,297,179.30		PCIE Butuan Chapter, Butuan Chapter of Commerce, PCPA, Butuan Chapter	10/08/2022	09/20/2022	09/20/2022	09/20/2022	11/12/2022	NA																	
50210202-04	Procurement of Security Services for the Regional Office and PPSOs.	A	Yes	Public Bidding	11/17/2022	11/18/2022	11/23/2022	12/06/2022	12/06/2022	12/06/2022	12/11/2022	12/11/2022	12/11/2022	12/11/2022	12/11/2022	12/11/2022	On-going	OF	4,969,600.00	4,969,600.00		4,969,600.00	4,969,600.00		4,969,600.00	4,969,600.00		PCIE Butuan Chapter, Butuan Chapter of Commerce, PCPA, Butuan Chapter	11/23/2022	12/06/2022	12/06/2022	12/06/2022	12/11/2022	12/11/2022	12/11/2022	12/11/2022																
502022-10-03	Procurement of Judicial Services for the Regional Office and PPSOs.	A	Yes	Public Bidding	11/17/2022	11/18/2022	11/23/2022	12/06/2022	12/06/2022	12/06/2022	12/11/2022	12/11/2022	12/11/2022	12/11/2022	12/11/2022	12/11/2022	On-going	OF	1,476,528.85	1,476,528.85		1,476,528.85	1,476,528.85		1,476,528.85	1,476,528.85		PCIE Butuan Chapter, Butuan Chapter of Commerce, PCPA, Butuan Chapter	11/23/2022	12/06/2022	12/06/2022	12/06/2022	12/11/2022	12/11/2022	12/11/2022	12/11/2022																
502022-10-03	Lot 1. Common Office Supplies for the months of November & December, 2022	A	No	Shopping	NA	11/17/2022	NA	NA	12/06/2022	12/06/2022	NA	NA	12/19/2022	12/22/2022	NA	On-going	OF	157,379.00	157,379.00		157,379.00	157,379.00		157,379.00	157,379.00		NA	NA	NA	NA	NA	NA	NA	NA																		
502022-10-03	Lot 2. Printer Consumables, ICT Devices & Accessories for the months of November & December, 2022	A	No	Shopping	NA	11/17/2022	NA	NA	12/06/2022	12/06/2022	NA	NA	12/19/2022	12/22/2022	NA	On-going	OF	346,800.00	346,800.00		346,800.00	346,800.00		346,800.00	346,800.00		NA																									