

PROCUREMENT MONITORING REPORT

As of June 30, 2022

Code (MUNICIPALITY)	Procurement Program/ Projects	PMO/End User	Is This an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	Contract Cost(Piso)			List of Invited Bidders	Date of Release of Inhibition				Remarks (Explaining changes from the AFP)																										
					File Proc. Reference	Advs/Post of OFB/PO	Prebid/Cor	Eligibility Check	Sub/Open of Bids/RFQ	Bids/RFQ Evaluation	Post-Qual	Date of BAC Rejection/Award/PO Issued	Notice of Award/PO Issued	Contract Signed	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO		Total	MOOE	CO	Prebid/Cor		Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Award/PO Issued (applicable)																						
COMPLETED PROCUREMENT ACTIVITIES																																																					
60213060-01	Lot 1. Repairs and maintenance of Toyota Innova, 5HJ310 for the replacement of wiper blades, steel belt, 2016-17-18	A	No	Small Value Procurement	N/A	01/17/2022	N/A	N/A	01/25/2022	01/25/2022	N/A	01/25/2022	01/26/2022	01/31/2022	N/A	02/09/2022	02/09/2022	GF	24,000.00	24,000.00		22,000.00	22,000.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60213060-01	Lot 1. Repairs and maintenance of Toyota Innova, 5HJ310 for the replacement of maintenance free battery, 5 plates, gold	A	No	Small Value Procurement	N/A	01/17/2022	N/A	N/A	01/25/2022	01/25/2022	N/A	01/25/2022	01/26/2022	01/31/2022	N/A	02/09/2022	02/09/2022	GF	7,800.00	7,800.00		6,960.00	6,960.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203210-02	Lot 1. Computer printer, ink tank for Regional Training Unit Use	A	No	Small Value Procurement	N/A	01/13/2022	N/A	N/A	01/26/2022	01/26/2022	N/A	01/26/2022	01/31/2022	02/07/2022	N/A	03/02/2022	03/02/2022	RF	30,740.00	30,740.00		28,620.00	28,620.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60213060-01	Lot 1. Repairs and maintenance of Mitsubishi Strada, BI-1602	A	No	Direct Contracting	N/A	01/16/2022	N/A	N/A	N/A	N/A	N/A	N/A	02/02/2022	02/08/2022	N/A	03/03/2022	03/03/2022	GF	21,763.81	21,763.81		21,763.81	21,763.81				N/A	N/A	N/A	N/A	N/A	N/A																					
60213060-01	Lot 1. Repair and maintenance of transformer at P2AD, Agusan Del Norte	A	No	NP-Emergency Case	N/A	01/17/2022	N/A	N/A	N/A	N/A	N/A	N/A	02/07/2022	02/08/2022	N/A	02/14/2022	02/14/2022	GF	72,000.00	72,000.00		72,000.00	72,000.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60213060-01	Lot 1. Repairs and maintenance of Toyota Innova, 5HJ310	A	No	Small Value Procurement	N/A	01/26/2022	N/A	N/A	01/14/2022	01/14/2022	N/A	N/A	01/17/2022	02/1/2022	N/A	02/1/2022	02/1/2022	GF	24,000.00	24,000.00		22,000.00	22,000.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203990-00	Lot 1. Supplying materials and supplies for COA parking areas	A	No	Small Value Procurement	N/A	02/07/2022	N/A	N/A	01/14/2022	01/14/2022	N/A	N/A	01/17/2022	02/1/2022	N/A	02/1/2022	02/1/2022	GF	26,300.00	26,300.00		16,300.00	16,300.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60213060-01	Lot 1. Repairs and maintenance of Toyota Rush, ATD584	A	No	Direct Contracting	N/A	02/08/2022	N/A	N/A	N/A	N/A	N/A	N/A	03/01/2022	03/04/2022	N/A	03/17/2022	03/17/2022	GF	7,236.37	7,236.37		7,236.37	7,236.37				N/A	N/A	N/A	N/A	N/A	N/A																					
60213060-00	Lot 1. Solid State Drive (SSDs) for laptop and desktop upgrade	A	No	Small Value Procurement	N/A	02/21/2022	N/A	N/A	03/03/2022	03/03/2022	N/A	N/A	03/03/2022	03/07/2022	N/A	03/22/2022	03/22/2022	GF	13,750.00	13,750.00		12,500.00	12,500.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60209900-00	Lot 1. Customized T-shirts for Women's Month Celebration	A	No	Small Value Procurement	N/A	03/03/2022	N/A	N/A	03/07/2022	03/07/2022	N/A	N/A	03/07/2022	03/09/2022	N/A	03/12/2022	03/12/2022	GF	113,000.00	113,000.00		103,360.00	103,360.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60209900-99	Lot 1 & 2. Food packs for lunch/snacks for participants attending ST-COACT 11 and COVID-19 survivor and for Basketball Male and Female athletes	A	No	Small Value Procurement	N/A	03/08/2022	N/A	N/A	03/11/2022	03/11/2022	N/A	N/A	03/11/2022	03/11/2022	N/A	03/14/2022	03/14/2022	GF	27,600.00	27,600.00		26,180.00	26,180.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203220-01	Lot 1. Various office supplies and fixtures for CGS 1-4, WDA & LSS S&F & NGS 1-4	A	No	Small Value Procurement	N/A	02/08/2022	N/A	N/A	03/16/2022	03/16/2022	N/A	N/A	03/17/2022	03/18/2022	N/A	04/21/2022	04/21/2022	GF	26,800.00	26,800.00		24,720.00	24,720.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203010-00	Lot 3. Xerox consumables for the 1st quarter of 2022	A	No	Direct Contracting	N/A	03/15/2022	N/A	N/A	N/A	N/A	N/A	N/A	03/21/2022	03/22/2022	N/A	03/28/2022	03/28/2022	GF	36,600.00	36,600.00		36,600.00	36,600.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203010-00	Office supplies for the 1st quarter of 2022	A	No	NP-Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/08/2022	03/15/2022	N/A	03/15/2022	03/15/2022	GF	5,400.00	5,400.00		2,487.99	2,487.99				N/A	N/A	N/A	N/A	N/A	N/A																					
60213060-01	Lot 1. Repairs and maintenance of Toyota Innova, 5HJ310	A	No	Direct Contracting	N/A	02/21/2022	N/A	N/A	N/A	N/A	N/A	N/A	03/22/2022	03/24/2022	N/A	03/31/2022	03/31/2022	GF	15,466.56	15,466.56		15,466.56	15,466.56				N/A	N/A	N/A	N/A	N/A	N/A																					
60209900-00	Lot 1. Food packs (lunch) for participants attending closing program for Women's Month Celebration on March 28, 2022.	A	No	Small Value Procurement	N/A	03/21/2022	N/A	N/A	03/22/2022	03/22/2022	N/A	N/A	03/22/2022	03/26/2022	N/A	03/28/2022	03/28/2022	GF	33,426.00	33,426.00		31,133.00	31,133.00				03/04/2021	03/16/2021	03/16/2021	03/16/2021	04/04/2021																						
60203010-00	Lot 2. Printer consumables for the 1st quarter of 2022	A	No	Shopping	N/A	03/15/2022	N/A	N/A	03/28/2022	03/28/2022	N/A	N/A	04/05/2022	04/06/2022	N/A	05/06/2022	05/06/2022	GF	208,650.00	208,650.00		186,770.00	186,770.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203210-02	Lot 1. Printer Ink Tank, EPSON, L2309 and Lot 3. Solid State Drive (SSDs) for laptop Kingston	A	No	Small Value Procurement	N/A	03/21/2022	N/A	N/A	03/29/2022	03/29/2022	N/A	N/A	04/05/2022	04/06/2022	N/A	04/26/2022	04/26/2022	GF	55,360.00	55,360.00		45,560.00	45,560.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203210-03	Lot 2. Ink Cartridge for L2309, EPSON	A	No	Small Value Procurement	N/A	03/21/2022	N/A	N/A	03/29/2022	03/29/2022	N/A	N/A	04/05/2022	04/06/2022	N/A	04/26/2022	04/26/2022	GF	14,400.00	14,400.00		8,400.00	8,400.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203010-00	Lot 1. Common office supplies for the 1st quarter of 2022.	A	No	Shopping	N/A	03/15/2022	N/A	N/A	03/31/2022	03/31/2022	N/A	N/A	04/05/2022	04/06/2022	N/A	04/11/2022	04/11/2022	GF	226,026.00	226,026.00		193,719.00	193,719.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203010-00	Lot 4. Cleaning supplies for the 1st quarter of 2022.	A	No	Shopping	N/A	03/15/2022	N/A	N/A	03/31/2022	03/31/2022	N/A	N/A	04/05/2022	04/06/2022	N/A	04/11/2022	04/11/2022	GF	73,360.00	73,360.00		63,116.00	63,116.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203010-00	Lot 7. Mega Box, High Impact Resistant, 100L, Mega Box for the 1st quarter, 2022.	A	No	Small Value Procurement	N/A	03/15/2022	N/A	N/A	04/04/2022	04/04/2022	N/A	N/A	04/05/2022	04/06/2022	N/A	04/07/2022	04/07/2022	GF	13,900.00	13,900.00		9,800.00	9,800.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203080-00	Lot 8. Surgical Mask, FDA-Approved, 3-Ply Disposable, Ear Loop, Wash, Endure brand	A	No	Small Value Procurement	N/A	03/15/2022	N/A	N/A	04/04/2022	04/04/2022	N/A	N/A	04/05/2022	04/06/2022	N/A	04/07/2022	04/07/2022	GF	3,600.00	3,600.00		1,200.00	1,200.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203990-00-00	Lot 5. Vehicle supplies and Lot 6. Electrical supplies for the 1st quarter of 2022.	A	No	Small Value Procurement	N/A	03/15/2022	N/A	N/A	04/05/2022	04/05/2022	N/A	N/A	04/06/2022	04/07/2022	N/A	04/28/2022	04/28/2022	GF	10,226.00	10,226.00		6,975.00	6,975.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60209900-99	Lot 1. T-Shirts with Print Design for COA 123rd Anniversary Celebration.	A	No	Small Value Procurement	N/A	04/22/2022	N/A	N/A	04/26/2022	04/26/2022	N/A	N/A	05/17/2022	05/17/2022	N/A	05/17/2022	05/17/2022	GF	89,300.00	89,300.00		76,180.00	76,180.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60213060-02	Lot 1. Imaging unit for FUJIXerox Longlife color copier DC5200i	A	No	Small Value Procurement	N/A	04/07/2022	N/A	N/A	05/11/2022	05/11/2022	N/A	N/A	05/12/2022	05/13/2022	N/A	05/17/2022	05/17/2022	GF	15,800.00	15,800.00		12,980.00	12,980.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203210-02	Lot 1. Solid State Drive (SSDs), 2.5" SATA III for Laptop, Kingston	A	No	Small Value Procurement	N/A	03/29/2022	N/A	N/A	05/26/2022	05/26/2022	N/A	N/A	05/26/2022	05/26/2022	N/A	06/01/2022	06/01/2022	GF	13,500.00	13,500.00		13,500.00	13,500.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203210-02	Lot 1. Solid State Drive (SSDs), 2.5" SATA III for Laptop, Kingston	A	No	Small Value Procurement	N/A	03/29/2022	N/A	N/A	05/26/2022	05/26/2022	N/A	N/A	05/26/2022	05/26/2022	N/A	06/01/2022	06/01/2022	GF	6,800.00	6,800.00		5,200.00	5,200.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203210-02	Lot 2. Ink Cartridge for L2309, EPSON	A	No	Small Value Procurement	N/A	03/29/2022	N/A	N/A	05/26/2022	05/26/2022	N/A	N/A	05/26/2022	05/26/2022	N/A	06/01/2022	06/01/2022	GF	19,200.00	19,200.00		11,200.00	11,200.00				N/A	N/A	N/A	N/A	N/A	N/A																					
60203010-00	Office supplies for the 2nd quarter of 2022.	A	No	NP-Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/02/2022	06/02/2022	N/A	06/02/2022	06/02/2022	GF	26,676.00	26,676.00		16,461.48	16,461.48				N/A	N/A	N/A	N/A	N/A	N/A																					
Total Allowed Budget of Procurement Activities																																																					
Total Contract Price of Procurement Activities Contracted																																																					
Total Revenue/Total Allowed Budget - Total Contract Price																																																					
ON-GOING PROCUREMENT ACTIVITIES																																																					
60203210-02	Lot 2 & 3. Random Access Memory (RAM) 8GB 2601 Printer with NFC	A	No	Small Value Procurement	N/A	05/05/2022	N/A	N/A	05/18/2022	05/18/2022	N/A	N/A	05/20/2022	05/20/2022	N/A	on-going		GF	36,200.00	36,200.00		34,580.00	34,580.00				N/A	N/A	N/A	N/A																							