ANNEX B
COMMISSION ON AUDIT
REGIONAL OFFICE NO. XIII
BUTUAN CITY

PROCUREMENT MONITORING REPORT

As of December 31, 2019

Code (UACS/PAP)	Procurement Programs/ Projects	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC(Php)			Contract Cost(Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from th APP)
				Pre-Proc Conference	Ads/Post of ITB/RFQs	Pre-bid Conf	Eligibility Check	Sub/Open of Bids/RFQs	Bid/RFQs Evaluation	Post Qua	Notice of Award/PO date	Contract Signing	*Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Delivery/ Completion/Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
50203010-00	Lot 1, Office supplies for Training/seminar use.	A	Small Value Procurement	N/A	06/24/2019	N/A	N/A	07/01/2019	07/01/2019	N/A	07/02/2019	07/04/2019	N/A	07/05/2019	07/05/2019	GF	22,513.50	22,513.50		18,478.00	18,478.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, USB Flash Drive, 64GB for Training/seminar use.	A	Small Value Procurement	N/A	06/24/2019	N/A	N/A	07/01/2019	07/01/2019	N/A	07/02/2019	07/02/2019	N/A	06/04/2019	06/04/2019	GF	4,875.00	4,875.00		4,875.00	4,875.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Catering services for July, 2019 Training/seminar schedule, Non-COANs.	A	Small Value Procurement	N/A	07/02/2019	N/A	N/A	07/05/2019	07/05/2019	N/A	07/08/2019	07/08/2019	N/A	07/08-12, 15-18, 22-25/2019	07/08-12, 15-18, 22-25/2019	GF	348,000.00	348,000.00		261,000.00	261,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Catering services for July, 2019 Training/seminar schedule, COANs.	A	Small Value Procurement	N/A	07/02/2019	N/A	N/A	07/05/2019	07/05/2019	N/A	07/08/2019	07/08/2019	N/A	07/22-25 & 29-31/2019	07/22-25 & 29-31/2019	SIF	114,800.00	114,800.00		95,120.00	95,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 3, Computer consumables for the 3rd quarter of 2019.	A	Small Value Procurement	N/A	06/13/2019	N/A	N/A	07/16/2019	07/16/2019	N/A	07/17/2019	07/18/2019	N/A	08/28/2019	08/28/2019	GF	175,301.50	175,301.50		165,415.00	165,415.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Office supplies for the 3rd quarter 0f 2019.	A	Negotiated/Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/08/2019	07/08/2019	N/A	07/08/2019	07/08/2019	GF	31,231.30	31,231.30		31,231.30	31,231.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 7, Toner for Kyocera network printer for the 3rd quarter of 2019.	A	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/16/2019	07/18/2019	N/A	07/18/2019	07/18/2019	GF	58,230.00	58,230.00		58,230.00	58,230.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 5, Vehicle supplies for the 3rd quarter of 2019.	A	Small Value Procurement	N/A	06/13/2019	N/A	N/A	07/16/2019	07/16/2019	N/A	07/17/2019	07/18/2019	N/A	07/26/2019	07/26/2019	GF	2,540.00	2,540.00		1,250.00	1,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 6, Trash bags for the 3rd quarter of 2019.	A	Small Value Procurement	N/A	06/13/2019	N/A	N/A	07/16/2019	07/16/2019	N/A	07/17/2019	07/18/2019	N/A	07/18/2019	07/18/2019	GF	5,665.00	5,665.00		3,090.00	3,090.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 8, Fuji toner for copier, Docu Center S2320.	A	Small Value Procurement	N/A	06/13/2019	N/A	N/A	07/16/2019	07/16/2019	N/A	07/17/2019	07/18/2019	N/A	07/23/2019	07/23/2019	GF	22,000.00	22,000.00		19,000.00	19,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 9, Other supplies for the 3rd quarter of 2019.	A	Small Value Procurement	N/A	06/13/2019	N/A	N/A	07/16/2019	07/16/2019	N/A	07/17/2019	07/18/2019	N/A	07/19/2019	07/19/2019	GF	5,445.00	5,445.00		4,950.00	4,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203210-03	Lot 1, 3N1 Colored Printer, EPSON L-3110.	A	Small Value Procurement	N/A	06/09/2019	N/A	N/A	07/17/2019	07/17/2019	N/A	07/19/2019	07/23/2019	N/A	07/24/2019	07/24/2019	SIF	14,550.00	14,550.00		8,600.00	8,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203210-02	Lot 1, 4N1 Colored Printer, Brother MFC1910W	A	Small Value Procurement	N/A	07/03/2019	N/A	N/A	07/17/2019	07/17/2019	N/A	07/19/2019	07/23/2019	N/A	08/20/2019	08/20/2019	GF	14,500.00	14,500.00		10,160.00	10,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203210-03	Lot 1, 3N1 Colored Printer, EPSON L-3110.	A	Small Value Procurement	N/A	07/16/2019	N/A	N/A	07/24/2019	07/24/2019	N/A	07/25/2019	07/26/2019	N/A	07/31/2019	07/31/2019	GF	14,500.00	14,500.00		8,400.00	8,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Flash drive, 64GB, USB 2.0 for Consolidation Team use.	A	Small Value Procurement	N/A	07/17/2019	N/A	N/A	07/25/2019	07/25/2019	N/A	07/26/2019	07/30/2019	N/A	08/22/2019	08/22/2019	GF	3,885.00	3,885.00		3,852.00	3,852.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 2, Office supplies for Consolidation Team use.	A	Small Value Procurement	N/A	07/17/2019	N/A	N/A	07/29/2019	07/29/2019	N/A	07/29/2019	07/31/2019	N/A	08/08/2019	08/08/2019	GF	74,050.00	74,050.00		69,335.00	69,335.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Strada.	A	Direct Contracting	N/A	07/24/2019	N/A	N/A	N/A	N/A	N/A	07/31/2019	08/01/2019	N/A	08/01/2019	08/01/2019	GF	20,912.77	20,912.77		20,912.77	20,912.77		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Catering services of the scheduled training/seminar for August, 2019, Non-COANs	A	Small Value Procurement	N/A	07/24/2019	N/A	N/A	07/30/2019	07/31/2019	N/A	08/05/2019	08/05/2019	N/A	08/06-08, 22-23 & 27-23/2019	08/06-08, 22-23 & 27-23/2019	SIF	234,000.00	234,000.00		187,200.00	187,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-03	Lot 1, Laptop computer, DELL Inspiron 13 7380 for ARD & RDs use.	A	Small Value Procurement	N/A	07/22/2019	N/A	N/A	08/07/2019	08/07/2019	N/A	08/08/2019	08/09/2019	N/A	09/02/2019	09/02/2019	GF	108,000.00	108,000.00		107,100.00	107,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 3, Janitorial supplies	A	Small Value Procurement	N/A	07/26/2019	N/A	N/A	08/07/2019	08/07/2019	N/A	08/08/2019	08/09/2019	N/A	08/13/2019	08/13/2019	GF	11,405.00	11,405.00		9,790.00	9,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 4, Electrical supplies for the 3rd quarter of 2019.	A	Small Value Procurement	N/A	07/26/2019	N/A	N/A	08/07/2019	08/07/2019	N/A	08/08/2019	08/09/2019	N/A	08/22/2019	08/22/2019	GF	14,820.00	14,820.00		12,040.00	12,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213056-99	Lot 1, Repair and maintenance of Power Plus Diesel Generator Set	A	NP- Emergency Cases	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/08/2019	08/08/2019	N/A	08/08/2019	08/08/2019	SIF	77,693.00	77,693.00		77,693.00	77,693.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 2, Janitorial supplies for the 3rd quarter of 2019.	A	Small Value Procurement	N/A	07/26/2019	N/A	N/A	08/07/2019	08/07/2019	N/A	08/08/2019	08/09/2019	N/A	08/13/2019	08/13/2019	GF	19,464.40	19,464.40		19,150.95	19,150.95		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Replacement of wiper linkage for Toyota Innova, SHJ-248.	A	Small Value Procurement	N/A	07/24/2019	N/A	N/A	08/14/2019	08/14/2019	N/A	08/15/2019	08/16/2019	N/A	10/08/2019	10/08/2019	GF	10,035.00	10,035.00		10,035.00	10,035.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203990-00-01	Lot 1, Battery, 12V, N-120, 17 plates for generating set use.	A	Small Value Procurement	N/A	08/06/2019	N/A	N/A	08/14/2019	08/14/2019	N/A	08/15/2019	08/16/2019	N/A	09/02/2019	09/02/2019	GF	19,800.00	19,800.00		16,600.00	16,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Office supplies for the 3rd quarter of 2019.	A	Small Value Procurement	N/A	07/26/2019	N/A	N/A	08/14/2019	08/14/2019	N/A	08/15/2019	08/16/2019	N/A	08/22/2019	08/22/2019	GF	146,900.80	146,900.80		131,393.00	131,393.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, PSMS Manual	A	Negotiated/Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/19/2019	08/27/2019	N/A	08/27/2019	08/27/2019	SIF	11,400.00	11,400.00		11,400.00	11,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Training Kit with COA Logo	A	Small Value Procurement	N/A	06/11/2019	N/A	N/A	08/22/2019	08/22/2019	N/A	08/27/2019	09/02/2019	N/A	09/14/2019	09/14/2019	SIF	33,750.00	33,750.00		33,750.00	33,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Catering services of the scheduled training/seminar for September, 2019, Non-COANs	A	Small Value Procurement	N/A	08/20/2019	N/A	N/A	08/27/2019	08/27/2019	N/A	08/29/2019	08/30/2019	N/A	09/3-6, 9-13, 16-18.2019	09/3-6, 9-13, 16-18.2019	SIF	320,000.00	320,000.00		256,000.00	256,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-03	Lot 1, Additional surveillance camera for COA Region 13, Butuan City	A	Small Value Procurement	N/A	09/02/2019	N/A	N/A	09/17/2019	09/17/2019	N/A	09/18/2019	09/23/2019	N/A	12/16/2019	12/16/2019	GF	335,000.00	335,000.00		299,889.00	299,889.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-03	Lot 1 & 4, Various IT Equipment	A	Small Value Procurement	N/A	09/02/2019	N/A	N/A	09/17/2019	09/17/2019	N/A	09/18/2019	09/23/2019	N/A	10/16/2019	10/16/2019	GF	75,745.00	75,745.00		73,000.00	73,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-03	Lot 2,3,5&6, Various IT Equipment	A	Small Value Procurement	N/A	09/02/2019	N/A	N/A	09/17/2019	09/17/2019	N/A	09/18/2019	09/23/2019	N/A	12/16/2019	12/16/2019	GF	211,000.00	211,000.00		200,082.00	200,082.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Catering services for the conduct of October, 2019 training seminar schedule, COANs.	A	Small Value Procurement	N/A	09/19/2019	N/A	N/A	09/30/2019	09/30/2019	N/A	09/30/2019	09/30/2019	N/A	10/1-4, 8-11, 16-18 & 21-25,2019	10/1-4, 8-11, 16-18 & 21-25,2019	GF	294,000.00	294,000.00		252,000.00	252,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5021306-01	Lot 1, Repairs and maintenance of Toyota Rush A7G084.	A	Direct Contracting	N/A	09/27/2019	N/A	N/A	N/A	N/A	N/A	10/02/2019	10/04/2019	N/A	10/22/2019	10/22/2019	GF	3,989.18	3,989.18		3,989.18	3,989.18		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Toyota Innova, SHJ-228.	A	Small Value Procurement	N/A	08/20/2019	N/A	N/A	10/04/2019	10/04/2019	N/A	10/07/2019		N/A	10/14/2019	10/14/2019	GF	6,395.00	6,395.00		6,395.00	6,395.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Tubeless tires, steel belted, 205/65 R15 for Toyotoa Innova, SHJ-248.	A	Small Value Procurement	N/A	09/04/2019	N/A	N/A	10/04/2019	10/04/2019	N/A	10/07/2019	10/09/2019	N/A	10/09/2019	10/09/2019	GF	24,000.00	24,000.00		18,440.00	18,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213020-00	Lot 1, Materials and supplies for the repair of cabinets of Fraud Audit Services.	A	Small Value Procurement	N/A	09/26/2019	N/A	N/A	10/08/2019	10/08/2019	N/A	10/15/2019	10/16/2019	N/A	10/16/2019	10/16/2019	GF	8,140.00	8,140.00		5,170.00	5,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213050-99	Lot 1 & 2, Materials, supplies and labor for the re-conducting from the panel board to gym and additional service drop line.	A	Small Value Procurement	N/A	09/24/2019	N/A	N/A	10/14/2019	10/14/2019	N/A	10/16/2019	10/17/2019	N/A	11/19/2019	11/19/2019	SIF	377,943.00	377,943.00		261,689.60	261,689.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203220-01	Lot 1, Visitors chair for ARDs office use.	A	Small Value Procurement	N/A	09/23/2019	N/A	N/A	10/22/2019	10/22/2019	N/A	10/23/2019	10/24/2019	N/A	10/25/2019	10/25/2019	GF	8,000.00	8,000.00		5,040.00	5,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213040-01	Lot 1, Fire Alarm System for COA Regional Office No. XIII.	A	Small Value Procurement	N/A	09/27/2019	N/A	N/A	10/22/2019	10/22/2019	N/A	10/23/2019	10/24/2019	N/A	12/05/2019	12/05/2019	GF	55,100.00	55,100.00		54,600.00	54,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-03	Lot 1, 3, 4, 5.a & 5.c, Various Training Equipments.	A	Small Value Procurement	N/A	09/18/2019	N/A	N/A	10/18/2019	10/18/2019	N/A	10/23/2019	10/24/2019	N/A	12/18/2019	12/18/2019	SIF	377,200.00	377,200.00		336,100.00	336,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-03	Lot 2, Camera, HD, SONY ILCE-5100L	A	Small Value Procurement	N/A	09/18/2019	N/A	N/A	10/18/2019	10/18/2019	N/A	10/23/2019	10/24/2019	N/A	11/06/2019	11/06/2019	SIF	55,300.00	55,300.00		38,500.00	38,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-03	Lot 5.b, Printer, Multifuntion, EPSON L1455	A	Small Value Procurement	N/A	09/18/2019	N/A	N/A	10/18/2019	10/18/2019	N/A	10/23/2019	10/24/2019	N/A	11/21/2019	11/21/2019	SIF	116,200.00	116,200.00		90,000.00	90,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213040-01	Lot 1, Materials & supplies for the repairs of Men's dormitory.	A	Small Value Procurement	N/A	10/17/2019	N/A	N/A	10/30/2019	10/30/2019	N/A	11/04/2019	11/06/2019	N/A	11/07/2019	11/07/2019	SIF	9,060.00	9,060.00		7,360.00	7,360.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Spinning mop for janitorial services use.	A	Small Value Procurement	N/A	10/08/2019	N/A	N/A	10/30/2019	10/30/2019	N/A	11/04/2019	11/06/2019	N/A	11/06/2019	11/06/2019	SIF	4,500.00	4,500.00		2,535.00	2,535.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 2, Automatic door closer, heavy duty	A	Small Value Procurement	N/A	10/08/2019	N/A	N/A	10/30/2019	10/30/2019	N/A	11/04/2019	11/06/2019	N/A	11/07/2019	11/07/2019	SIF	15,000.00	15,000.00		12,000.00	12,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213050-03	Lot 1, Repairs and maintenance of Fuji copier for PSAO, Agusan Del Sur	A	Small Value Procurement	N/A	10/17/2019	N/A	N/A	10/30/2019	10/30/2019	N/A	11/04/2019	11/06/2019	N/A	12/12/2019	12/12/2019	GF	1,500.00	1,500.00		1,480.00	1,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213050-03	Lot 1, Repairs and maintenance of Fuji copier for RTITS use	D	Small Value Procurement	N/A	10/17/2019	N/A	N/A	10/30/2019	10/30/2019	N/A	11/04/2019	11/06/2019	N/A	11/07/2019	11/07/2019	GF	1,500.00	1,500.00		1,480.00	1,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Catering services for the conduct of Novemberr, 2019 training seminar schedule, COANs.	A	Small Value Procurement	N/A	10/21/2019	N/A	N/A	11/04/2019	11/04/2019	N/A	11/04/2019	11/04/2019	N/A	11/5-6 & 7-8/2019	11/5-6 & 7-8/2019	GF	77,000.00	77,000.00		65,780.00	65,780.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 3, Janitorial supplies for the 4th quarter of 2019.	A/B/C/D	Small Value Procurement	N/A	10/16/2019	N/A	N/A	11/14/2019	11/14/2019	N/A	11/15/2019	11/18/2019	N/A	11/19/2019	11/19/2019	GF	13,235.50	13,235.50		12,550.55	12,550.55		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 5, Other supplies for the 4th quarter of 2019.	A/B/C/D	Small Value Procurement	N/A	10/16/2019	N/A	N/A	11/14/2019	11/14/2019	N/A	11/15/2019	11/18/2019	N/A	11/19/2019	11/19/2019	GF	2,148.00	2,148.00		1,284.00	1,284.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 2, Bookpaper, A4, 80 gsm with COA letterhead	D	Small Value Procurement	N/A	10/16/2019	N/A	N/A	11/14/2019	11/14/2019	N/A	11/15/2019	11/19/2015	N/A	11/25/2019	11/25/2019	GF	3,000.00	3,000.00		2,800.00	2,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 4, Computer consumables for the 4th quarter of 2019.	A/B/C/D	Small Value Procurement	N/A	10/16/2019	N/A	N/A	11/14/2019	11/14/2019	N/A	11/15/2019	11/20/2019	N/A	12/16/2019	12/16/2019	GF	353,425.00	353,425.00		327,990.00	327,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Materials and supplies for the repairs of ladie's dormitory.	A/B/C/D	Small Value Procurement	N/A	10/22/2019	N/A	N/A	11/14/2019	11/14/2019	N/A	11/15/2019	11/19/2019	N/A	11/26/2019	11/26/2019	SIF	9,840.00	9,840.00		7,770.00	7,770.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Toyota Innova, SHJ-248.	A	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	11/20/2019	11/21/2019	N/A	12/05/2019	12/05/2019	GF	18,775.76	18,775.76		18,775.76	18,775.76		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213040-01	Lot 2, Materials and supplies for the repairs & maintenance of Ladie's dormitory.	A	Small Value Procurement	N/A	10/22/2019	N/A	N/A	11/20/2019	11/20/2019	N/A	11/21/2019	11/22/2019	N/A	11/25/2019	11/25/2019	SIF	20,631.50	20,631.50		18,190.00	18,190.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Tubeless tires, steel belted, 205/65 R15 for Toyotoa Innova, SHJ-238.	A	Small Value Procurement	N/A	11/13/2019	N/A	N/A	11/20/2019	11/20/2019	N/A	11/21/2019	11/22/2019	N/A	11/29/2109	11/29/2109	GF	24,000.00	24,000.00		19,200.00	19,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299990-99	Lot 1, T-Shirt for Gender Learning Session/Team Building Activity.	A	Small Value Procurement	N/A	11/07/2019	N/A	N/A	11/20/2019	11/20/2019	N/A	11/21/2019	11/22/2019	N/A	12/16/2019	12/16/2019	GF	58,975.00	58,975.00		53,920.00	53,920.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Toyota Innova, SHJ-228.	A	Small Value Procurement	N/A	11/19/2019	N/A	N/A	12/04/2019	12/04/2019	N/A	12/06/2019	12/10/2019	N/A	12/18/2019	12/18/2019	GF	4,000.00	4,000.00		3,100.00	3,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213040-01	Lot 1, Materials and supplies for the repairs of Old Dormitory bulding.	A	Small Value Procurement	N/A	11/20/2019	N/A	N/A	12/04/2019	12/04/2019	N/A	12/06/2019	12/09/2019	N/A	12/10/2019	12/10/2019	SIF	17,495.00	17,495.00		14,915.00	14,915.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Office supplies for the 4th quarter of 2019.	A/B/C/D	Shopping	N/A	11/20/2019	N/A	N/A	12/04/2019	12/04/2019	N/A	12/06/2019	12/09/2019	N/A	12/10/2019	12/10/2019	GF	88,004.04	88,004.04		80,990.00	80,990.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203220-01	Lot 1, Monobloc Chair, Biege, Heavy Duty with backrest, without armrest.	A	Small Value Procurement	N/A	11/21/2019	N/A	N/A	12/04/2019	12/04/2019	N/A	12/09/2019	12/09/2019	N/A	12/10/2019	12/10/2019	SIF	71,750.00	71,750.00		69,125.00	69,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299990-99	Lot 1, Catering services for Gender Learning Session (GLS) cum Team Building Activity (TBA).	A/B/C/D	Small Value Procurement	N/A	11/26/2019	N/A	N/A	12/04/2019	12/04/2019	N/A	12/09/2019	12/09/2019	N/A	12/19/2019	12/19/2019	GF	90,900.00	90,900.00		86,355.00	86,355.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299990-99	Lot 2, Venue with meals for COA Gender Learning Session (GLS) Culmination Activity cum Fellowship Night & Christmas Party.	A/B/C/D	Lease of Real Property and Venue	N/A	11/26/2019	N/A	N/A	12/04/2019	12/04/2019	N/A	12/09/2019		N/A	12/19/2019	12/19/2019	GF	106,050.00	106,050.00		106,050.00	106,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																	**4,879,069.25**	**4,879,069.25**	**0.00**											
Total Contract Price of Procurement Activities Conducted																				**4,214,596.11**	**4,214,596.11**	**0.00**								
Total Savings(Total Alloted Budget - Total Contract Price)																				**664,473.14**										
ON-GOING PROCUREMENT ACTIVITIES																														
50203210-02	Lot 1, Paper Shredder Machine	A	Small Value Procurement	N/A	10/21/2019	N/A	N/A	10/30/2019	10/30/2019	N/A	11/04/2019	11/06/2019	N/A	On-going		SIF	20,000.00	20,000.00		19,600.00	19,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604040-01	Construction of PSAO, Surigao Del Norte Building, Phase 3.	A	Competitive Bidding	N/A	07/30/2019	08/08/2019	08/20/2019	08/20/2019	08/20/2019	08/21-25/2019	09/09/2019	09/26/2019	09/26/2019	On-going		Capital Outlay	1,738,996.00		1,738,996.00	1,434,671.68		1,434,671.68	PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter	08/08/19	08/20/2019	08/20/2019	08/20/2019	08/21-25/2019	On-going	
50604040-01	Supply, Delivery and Installation of one(1) unit Generator set for PSAO-SDN, Surigao City.	A	Competitive Bidding	N/A	07/30/2019	08/08/2019	08/20/2019	08/20/2019	08/20/2019	08/21-25/2019	09/09/2019	09/26/2019	09/26/2019	On-going		Capital Outlay	1,450,000.00		1,450,000.00	848,000.00		848,000.00	PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter	08/08/19	08/20/2019	08/20/2019	08/20/2019	08/21-25/2019	On-going	
50604040-01	Construction of PSAO-PDI, Building, Phase 1 at Brgy. Cuarenta, San Jose, Dinagat Islands.	A	Competitive Bidding	11/18/2019	11/20/2019	12/03/2019	12/16/2019	12/16/2019	12/16/2019	12/17/2019 to 01/13/2020				On-going		Capital Outlay	25,000.00		25,000.00	0.00			PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter	12/03/2019	12/16/2019	12/16/2019	12/16/2019	12/17/2019 to 01/13/2020	On-going	
50604050-02	Supply, Delivery and Installation of 11 units Split Type (Inverter) Airconditioning unit for COA Regional Office No. XIII.	A	Competitive Bidding	N/A	11/20/2019	12/03/2019	12/16/2019	12/16/2019	12/16/2019	12/17/2019 to 01/13/2020				On-going		Capital Outlay	1,068,114.00		1,068,114.00	0.00			PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter	12/03/2019	12/16/2019	12/16/2019	12/16/2019	12/17/2019 to 01/13/2020	On-going	
Total Alloted Budget of On-going Procurement Activities																	**4,302,110.00**	**20,000.00**	**4,282,110.00**	**2,302,271.68**	**19,600.00**	**2,282,671.68**								

Legend(End-user)
- A - ATFS [Administration, Training, Finance Services (inculing RDs/ARDs office)]
- B - RTITS (Regional Technical & Information Technology Services)
- C - Legal Services
- D - Audit Groups (SUCs/WDs/LGUs/GOCCs)

* Note: Notice to proceed is indicated in the Puchase Order (PO) to deliver on or before 15 days upon receipt of the same.

Prepared by:
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HEAD, BAC Secretariat

Reviewed by:
JUNREY E. LABATOS
BAC Chairperson

Approved by:
FELIX M. BASALLAJE, JR.
Regional Director