ANNEX B
COMMISSION ON AUDIT
REGIONAL OFFICE NO. XIII
BUTUAN CITY

PROCUREMENT MONITORING REPORT

As of June 30, 2019

Code (UACS/PAP)	Procurement Programs/ Projects	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC(Php)			Contract Cost(Php)			List of Invited Observers	Date of Receipt of Invitation						Remarks
				Pre-Proc Conference	Ads/Post of ITB/RFQs	Pre-bid Conf	Eligibility Check	Sub/Open of Bids/RFQs	Bid/RFQs Evaluation	Post Qua	Notice of Award/PO date	Contract Signing	*Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qua	Delivery/ Completion/Acceptance(If applicable)	(Explaining changes from th APP)
COMPLETED PROCUREMENT ACTIVITIES																														
50604050-03	Lot 1, Hosting/Domain Name Registration and Website Development and Training.	A	Small Value Procurement	N/A	12/20/2018	N/A	N/A	#########	01/08/2019	N/A	01/08/2019	01/14/2019	N/A	01/24/2019	01/24/2019	GF	107,000.00	107,000.00		105,000.00	105,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Office supplies for Training use.	A	Negotiated/Agency to agency	N/A	01/16/2019	N/A	N/A	N/A	N/A	N/A	01/17/2019	01/21/2019	N/A	01/21/2019	01/21/2019	GF	1,531.10	1,531.10		1,531.10	1,531.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Training materials and supplies, COANs.	A	Small Value Procurement	N/A	01/16/2019	N/A	N/A	01/21/2019	01/21/2019	N/A	01/21/2019	01/21/2019	N/A	01/22/2019	01/22/2019	GF	2,700.00	2,700.00		2,140.00	2,140.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Catering services for WAOM, COANs training seminar.	A	Small Value Procurement	N/A	01/17/2019	N/A	N/A	01/21/2019	01/21/2019	N/A	01/21/2019	01/21/2019	N/A	01/22-25/2019	01/22-25/2019	GF	72,000.00	72,000.00		67,200.00	67,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and mainenance of Innova, SHJ-310.	A	Small Value Procurement	N/A	01/15/2019	N/A	N/A	01/25/2019	01/25/2019	N/A	01/30/2019	02/01/2019	N/A	02/11/2019	02/11/2019	GF	8,700.00	8,700.00		8,200.00	8,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203990-01	Lot 1, Electrical materials and supplies to light-up the two volleyball courts of COA Regional Office No. XIII	A	Small Value Procurement	N/A	01/15/2019	N/A	N/A	01/28/2019	01/28/2019	N/A	01/30/2019	01/30/2019	N/A	02/08/2019	02/08/2019	GF	35,303.40	35,303.40		32,030.00	32,030.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213050-03	Lot 1 & 2, Repair materials and supplies for Kyocera Mita multi-function laser copiers.	ABCD	Direct Contracting	N/A	01/31/2019	N/A	N/A	N/A	N/A	N/A	02/04/2019	02/07/2019	N/A	02/13/2019	02/13/2019	GF	39,636.00	39,636.00		39,636.00	39,636.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203990-00-04	Lot 1, Materials and supplies for the repair of waterlines at COA Women's dormitory.	A	Small Value Procurement	N/A	01/21/2019	N/A	N/A	01/31/2019	01/31/2019	N/A	02/04/2019	02/07/2019	N/A	02/07/2019	02/07/2019	GF	3,008.00	3,008.00		2,645.00	2,645.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5020213040-99	Lot 1, Materials and supplies for the extension of parking space.	A	Small Value Procurement	N/A	01/21/2019	N/A	N/A	01/31/2019	01/31/2019	N/A	02/04/2019	02/07/2019	N/A	02/07/2019	02/07/2019	GF	2,845.00	2,845.00		2,715.00	2,715.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299990-99	Lot 1, Customized COA Palaro uniform, cotton with COA printed logo.	A	Small Value Procurement	N/A	01/24/2019	N/A	N/A	02/072019	02/072019	N/A	02/08/2019	02/12/2019	N/A	03/07/2019	03/07/2019	GF	124,410.00	124,410.00		120,901.00	120,901.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Tire wheel/rim and maintenance free battery for Innova SHJ-228.	A	Small Value Procurement	N/A	01/24/2019	N/A	N/A	02/082019	02/082019	N/A	02/11/2019	02/12/2019	N/A	02/13/2019	02/13/2019	GF	31,850.00	31,850.00		28,950.00	28,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Materials and supplies for the 1st quarter of 2019.	A/B/C/D	Negotiated/Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/18/2019	02/21/2019	N/A	02/21/2019	02/21/2019	GF	33,504.89	33,504.89		33,504.89	33,504.89		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Binding and punching machine for Training use.	A	Negotiated/Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/07/2019	03/07/2019	N/A	03/07/2019	03/07/2019	GF	19,986.24	19,986.24		9,993.12	9,993.12		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213050-03	Lot 1, Tire for Mitsubishi Strada, 245/65R17, Bridgestone, HT.	A	Small Value Procurement	N/A	01/31/2019	N/A	N/A	02/122019	02/122019	N/A	02/13/2019	02/15/2019	N/A	02/15/2019	02/15/2019	GF	59,360.00	59,360.00		47,600.00	47,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-07	Lot 1, 2 & 3, Office Furnitures and Other Equipments for Training use.	A	Small Value Procurement	N/A	01/16/2019	N/A	N/A	02/13/2019	02/13/2019	N/A	02/19/2019	02/20/2019	N/A	04/15/2019	04/15/2019	GF	524,505.00	524,505.00		428,400.00	428,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299990-99-01-001	Lot 1 & 2, Fabrication of 1/8 Acrylic Plastic-2019 COA Mindanao Palaro logo, printed metl plates for trophies and 3mm /acrylic Plastic for medals with ring and lanyard.	A	Small Value Procurement	N/A	02/13/2019	N/A	N/A	02/18/2019	02/18/2019	N/A	02/19/2019	02/20/2019	N/A	03/20/2019	03/20/2019	GF	90,160.00	90,160.00		90,160.00	90,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Toyota Innova, SHJ-248.	A	Small Value Procurement	N/A	02/12/2019	N/A	N/A	02/18/2019	02/18/2019	N/A	02/19/2019	02/20/2019	N/A	03/26/2019	03/26/2019	GF	15,610.00	15,610.00		15,610.00	15,610.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203220-01	Lot 1, Materials and supplies for the fabrication of cabinets for BTSandico use.	D	Small Value Procurement	N/A	02/12/2019	N/A	N/A	02/18/2019	02/18/2019	N/A	02/19/2019	02/20/2019	N/A	02/21/2019	02/21/2019	GF	9,622.28	9,622.28		9,005.00	9,005.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Computer consumables for VCQuilantang use.	D	Small Value Procurement	N/A	02/13/2019	N/A	N/A	02/18/2019	02/18/2019	N/A	02/19/2019	02/20/2019	N/A	03/06/2019	03/06/2019	GF	32,087.00	32,087.00		27,655.00	27,655.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot4, Toner for Kyocera Digital Copier	A	Direct Contracting	N/A	02/19/2019	N/A	N/A	N/A	N/A	N/A	02/22/2019	02/27/2019	N/A	02/27/2019	02/27/2019	GF	19,410.00	19,410.00		19,410.00	19,410.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50313040-01	Lot 1, Materials and supplies for the repair of Men's comfort room.	A	Small Value Procurement	N/A	02/18/2019	N/A	N/A	02/22/2019	02/22/2019	N/A	02/26/2019	02/27/2019	N/A	02/27/2019	02/27/2019	SIF	9,249.00	9,249.00		9,003.00	9,003.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604050-03	Lot 1, Customized desktop computer for TAS use.	B	Small Value Procurement	N/A	02/19/2019	N/A	N/A	#########	03/01/2019	N/A	03/06/2019	03/06/2019	N/A	04/16/2019	04/16/2019	GF	102,000.00	102,000.00		85,125.00	85,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Office supplies for the 1st quarter of 2019.	A/B/C/D	Small Value Procurement	N/A	02/19/2019	N/A	N/A	#########	03/01/2019	N/A	03/06/2019	03/08/2019	N/A	03/08/2019	03/08/2019	GF	113,120.00	113,120.00		86,181.50	86,181.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 2, Janitorial supplies for the 1st quarter of 2019.	A/B/C/D	Small Value Procurement	N/A	02/19/2019	N/A	N/A	#########	03/01/2019	N/A	03/06/2019	03/08/2019	N/A	03/12/2019	03/12/2019	GF	47,372.00	47,372.00		38,333.00	38,333.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 3, Computer consumables for the 1st quarter of 2019.	ABCD	Small Value Procurement	N/A	02/19/2019	N/A	N/A	#########	03/01/2019	N/A	03/06/2019	03/08/2019	N/A	03/19/2019	03/19/2019	GF	270,882.00	270,882.00		227,840.00	227,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50299990-99	Lot 1, Venue for the conduct of COA Mindanao Palaro.	A	Lease of Real Property and Venue	N/A	03/06/2019	N/A	N/A	N/A	N/A	N/A	03/08/2019	03/08/2019	N/A	04/05/2019	04/05/2019	GF	313,000.00	313,000.00		313,000.00	313,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Water dispenser for Training/seminar use	A	Small Value Procurement	N/A	03/06/2019	N/A	N/A	03/14/2019	03/14/2019	N/A	03/19/2019	03/20/2019	N/A	03/22/2019	03/22/2019	GF	18,020.00	18,020.00		17,000.00	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Repairs and maintenance of DP-U550.	A	Direct Contracting	N/A	03/15/2019	N/A	N/A	N/A	N/A	N/A	03/20/2019	03/20/2019	N/A	04/17/2019	04/17/2019	SIF	17,485.00	17,485.00		17,485.00	17,485.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Toyota Rush, A7G084.	A	Direct Contracting	N/A	03/19/2019	N/A	N/A	N/A	N/A	N/A	03/20/2019	03/22/2019	N/A	03/22/2019	03/22/2019	GF	11,413.78	11,413.78		11,413.78	11,413.78		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Kyocera Mita Functional Laser Copier.	A	Direct Contracting	N/A	03/19/2019	N/A	N/A	N/A	N/A	N/A	03/20/2019	03/21/2019	N/A	03/27/2019	03/27/2019	GF	6,290.00	6,290.00		6,290.00	6,290.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Toyota, Innova, SHJ-238.	A	Direct Contracting	N/A	03/20/2019	N/A	N/A	N/A	N/A	N/A	03/22/2019	03/29/2019	N/A	03/29/2019	03/29/2019	GF	45,077.76	45,077.76		45,077.76	45,077.76		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Mitsubishi Strada, B1P652.	A	Direct Contracting	N/A	03/20/2019	N/A	N/A	N/A	N/A	N/A	03/22/2019	03/29/2019	N/A	04/08/2019	04/08/2019	GF	22,109.09	22,109.09		22,109.09	22,109.09		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203220-01	Lot 1, 2 & 3, Medicines and supplies for the 1st quarter of 2019.	A	Small Value Procurement	N/A	03/15/2019	N/A	N/A	03/21/2019	03/21/2019	N/A	03/29/2019	04/23/2019	N/A	04/23/2019	04/23/2019	GF	38,095.39	38,095.39		37,191.25	37,191.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lot 1, Rental charges of Sound System and lights for COA Mindanao Palaro	A	Small Value Procurement	N/A	03/15/2019	N/A	N/A	03/21/2019	03/21/2019	N/A	03/29/2019	04/01/2019	N/A	04/03/2019	04/03/2019	GF	38,000.00	38,000.00		38,000.00	38,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Airconditioning unit, window type for dormitory use.	A	Small Value Procurement	N/A	03/15/2019	N/A	N/A	03/21/2019	03/21/2019	N/A	04/08/2019	04/24/2109	N/A	04/24/2109	04/24/2109	SIF	44,850.00	44,850.00		37,713.00	37,713.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 2, Water dispenser, Heavy Duty for Training/seminar use.	A	Small Value Procurement	N/A	03/15/2019	N/A	N/A	03/21/2019	03/21/2019	N/A	04/08/2019	04/10/2019	N/A	04/15/2019	04/15/2019	SIF	9,000.00	9,000.00		8,450.00	8,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Tire wheel/rim and maintenance free battery for Innova SHJ-248 & 310.	D	Small Value Procurement	N/A	03/15/2019	N/A	N/A	#########	04/08/2019	N/A	04/08/2019	04/18/2019	N/A	05/17/2019	05/17/2019	GF	50,000.00	50,000.00		47,800.00	47,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Toyota Innova, SHJ-310.	A	Small Value Procurement	N/A	03/20/2019	N/A	N/A	#########	05/10/2019	N/A	05/10/2019	05/14/2019	N/A	05/17/2019	05/17/2019	GF	16,040.00	16,040.00		15,600.00	15,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Toyota Innova, SHJ-310.	A	Small Value Procurement	N/A	04/23/2019	N/A	N/A	#########	05/10/2019	N/A	05/10/2019	05/14/2019	N/A	05/17/2019	05/17/2019	GF	9,650.00	9,650.00		9,450.00	9,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Toyota Innova, SHJ-300	A	Small Value Procurement	N/A	04/23/2019	N/A	N/A	#########	05/10/2019	N/A	05/10/2019	05/14/2019	N/A	05/20/2019	05/20/2019	GF	21,785.00	21,785.00		21,290.00	21,290.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1 Repairs and maintenance of Toyota Innova, SHJ-248.	A	Small Value Procurement	N/A	04/24/2019	N/A	N/A	#########	05/10/2019	N/A	05/10/2019	05/14/2019	N/A	05/22/2019	05/22/2019	GF	7,360.00	7,360.00		7,080.00	7,080.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of DP-550.	A	Direct Contracting	N/A	05/15/2019	N/A	N/A	N/A	N/A	N/A	05/17/2019	05/28/2019	N/A	06/06/2019	06/06/2019	GF	7,000.00	7,000.00		7,000.00	7,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Toyota Innova SHJ-300.	A	Direct Contracting	N/A	05/15/2019	N/A	N/A	N/A	N/A	N/A	05/17/2019	05/21/2019	N/A	05/23/2019	05/23/2019	GF	7,142.86	7,142.86		8,000.00	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Toyota Innova, SHJ-248.	A	Direct Contracting	N/A	05/20/2019	N/A	N/A	05/21/2019	05/21/2019	N/A	05/21/2019	05/22/2019	N/A	06/03/2019	06/03/2019	GF	9,122.36	9,122.36		9,122.36	9,122.36		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213040-01	Lot 1, Materials and supplies for the fabrication of seminar hall fatform.	A	Small Value Procurement	N/A	05/10/2019	N/A	N/A	05/20/2019	05/20/2019	N/A	05/21/2019	05/23/2019	N/A	05/28/2019	05/28/2019	SIF	12,300.00	12,300.00		9,872.00	9,872.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Toyota Innova, SHJ-300	A	Small Value Procurement	N/A	04/24/2019	N/A	N/A	05/22/2019	05/22/2019	N/A	05/23/2019	05/24/2019	N/A	05/30/2019	05/30/2019	GF	26,500.00	26,500.00		24,200.00	24,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213070-00	Lot 1, Materials and supplies for the repair and repainting of thirty seven (37) seminar tables.	A	Small Value Procurement	N/A	05/10/2019	N/A	N/A	05/22/2019	05/22/2019	N/A	05/23/2019	05/24/2019	N/A	05/28/2019	05/28/2019	SIF	24,380.00	24,380.00		21,840.00	21,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203220-01	Lot 1 to 4, Catering services for CMCS seminar & GAD Planning & Budgeting.	A	Small Value Procurement	N/A	05/15/2019	N/A	N/A	05/22/2019	05/22/2019	N/A	05/23/2019	05/24/2019	N/A	05/28/2019	05/28/2019	GF	10,040.00	10,040.00		8,661.00	8,661.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Catering services for the seminar on Barangay Fianancial Management for DSWD personnel.	A	Small Value Procurement	N/A	05/20/2019	N/A	N/A	05/23/2019	05/23/2019	N/A	05/24/2019	05/24/2019	N/A	05/27-28/2019	05/27-28/2019	SIF	39,600.00	39,600.00		33,440.00	33,440.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203220-01	Lot 3, Receiving rack, 3 layers for NGS, Cluster 6 & 8 use.	D	Small Value Procurement	N/A	05/20/2019	N/A	N/A	05/24/2019	05/24/2019	N/A	05/28/2019	05/29/2019	N/A	05/30/2019	05/30/2019	GF	1,000.00	1,000.00		900.00	900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203220-01	Lot 1, Visitor's receiving chair for NGS, Cluster 6 & 8 use.	D	Small Value Procurement	N/A	05/20/2019	N/A	N/A	05/24/2019	05/24/2019	N/A	05/28/2019	05/29/2019	N/A	06/10/2019	06/10/2019	GF	4,600.00	4,600.00		3,120.00	3,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Orientation and LARGE manual for Training/seminar use.	A	Negotiated/Agency to agency	N/A	05/31/2019	N/A	N/A	N/A	N/A	N/A	05/31/2019	05/31/2019	N/A	06/14/2019	06/14/2019	GF	25,680.00	25,680.00		25,680.00	25,680.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203220-01	Lot 1, Office furnitures & equipment for NGS, Cluster 6 & 8.	A	Small Value Procurement	N/A	05/20/2019	N/A	N/A	05/30/2019	05/30/2019	N/A	05/31/2019	05/04/2019	N/A	06/14/2019	06/14/2019	GF	2,700.00	2,700.00		1,987.00	1,987.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance of Toyota Innova, SHJ-248.	A	Small Value Procurement	N/A	05/24/2019	N/A	N/A	05/30/2019	05/30/2019	N/A	05/31/2019	05/04/2019	N/A	07/04/2019	07/04/2019	GF	23,500.00	23,500.00		23,000.00	23,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203220-01	Lot 1, Office furnitures for Fraud Audit Services use.	C	Small Value Procurement	N/A	05/27/2019	N/A	N/A	05/30/2019	05/30/2019	N/A	05/31/2019	05/04/2019	N/A	06/10/2019	06/10/2019	GF	15,500.00	15,500.00		14,664.00	14,664.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203220-01	Lot 1, Materials and supplies for the fabrication of three(3) units COA Dormitory dresser cabinets.	A	Small Value Procurement	N/A	05/23/2019	N/A	N/A	#########	06/03/2019	N/A	06/06/2019	06/10/2019	N/A	06/11/2019	06/11/2019	SIF	35,706.00	35,706.00		29,155.00	29,155.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203210-02	Lot 1, Airconditioning unit, window type for dormitory use.	A	Small Value Procurement	N/A	05/27/2019	N/A	N/A	#########	06/03/2019	N/A	06/06/2019		N/A	06/19/2019	06/19/2019	SIF	44,850.00	44,850.00		37,713.00	37,713.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Flash drive for NGS, Cluster 5 use.	D	Negotiated/Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/11/2019	06/17/2019	N/A	06/17/2019	06/17/2019	GF	3,885.00	3,885.00		2,855.80	2,855.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance for Toyota Innova, SHJ-300	A	Small Value Procurement	N/A	05/27/2019	N/A	N/A	#########	06/03/2019	N/A	06/06/2019	06/10/2019	N/A	07/04/2019	07/04/2019	GF	20,250.00	20,250.00		19,790.00	19,790.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213060-01	Lot 1, Repairs and maintenance for Toyota Innova, SHJ-310	A	Small Value Procurement	N/A	05/27/2019	N/A	N/A	#########	06/03/2019	N/A	06/06/2019	06/10/2019	N/A	06/13/2019	06/13/2019	GF	6,100.00	6,100.00		5,000.00	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Computer consumables for GSO, CGS_WDs, CGS Cluster 124 & Fraud Services.	A	Small Value Procurement	N/A	05/21/2019	N/A	N/A	#########	06/07/2019	N/A	06/11/2019	06/17/2019	N/A	06/26/2019	06/26/2019	GF	66,000.00	66,000.00		59,330.00	59,330.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Toner for HP LJ 410A, Black	A	Small Value Procurement	N/A	05/27/2019	N/A	N/A	#########	06/11/2019	N/A	06/17/2019	06/18/2019	N/A	06/26/2019	06/26/2019	SIF	61,792.50	61,792.50		58,850.00	58,850.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Office supplies for Training use.	A	Small Value Procurement	N/A	05/29/2019	N/A	N/A	#########	06/11/2019	N/A	06/17/2019	06/18/2019	N/A	06/18/2019	06/18/2019	SIF	70,500.00	70,500.00		60,750.00	60,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203220-01	Lot 1, Materials and supplies for the fabrication of two units side table for Legal Office use.	C	Small Value Procurement	N/A	05/27/2019	N/A	N/A	#########	06/11/2019	N/A	06/17/2019	06/18/2019	N/A	06/20/2019	06/20/2019	GF	20,791.00	20,791.00		18,336.00	18,336.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203220-01	Lot 1, Materials and supplies for the fabrication of one unit back desk for SA Lerias.	D	Small Value Procurement	N/A	05/27/2019	N/A	N/A	#########	06/11/2019	N/A	06/17/2019	06/18/2019	N/A	06/20/2019	06/20/2019	GF	14,786.00	14,786.00		13,864.00	13,864.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, External Hard Disk Drive, 2T for Training use.	A	Negotiated/Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/25/2019	07/04/2019	N/A	07/04/2019	07/04/2019	GF	16,800.00	16,800.00		11,423.20	11,423.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Office supplies for Training/seminar use.	A	Negotiated/Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/03/2019	07/04/2019	N/A	07/04/2019	07/04/2019	GF	17,016.00	17,016.00		10,974.89	10,974.89		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Office supplies for the 3rd quarter of 2019.	A	Negotiated/Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/05/2019	07/08/2019	N/A	07/08/2019	07/08/2019	GF	43,789.75	43,789.75		31,231.30	31,231.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Catering services for Orientation seminar.	A	Small Value Procurement	N/A	06/06/2019	N/A	N/A	#########	06/11/2019	N/A	06/17/2019	06/18/2019	N/A	07/01-03/2019	07/01-03/2019	GF	38,700.00	38,700.00		36,120.00	36,120.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50213050-03	Lot 1, Fuji drum for DCS2320.	A	Small Value Procurement	N/A	05/31/2019	N/A	N/A	#########	06/11/2019	N/A	06/17/2019	06/18/2019	N/A	06/26/2019	06/26/2019	GF	26,000.00	26,000.00		25,900.00	25,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Extension wires for Training/seminar use.	A	Small Value Procurement	N/A	06/06/2019	N/A	N/A	06/21/2019	06/21/2019	N/A	06/26/2019	06/27/2019	N/A	06/27/2019	06/27/2019	SIF	10,440.00	10,440.00		9,000.00	9,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604070-01	Lot 1, Fabrication of conference table.	A	Small Value Procurement	N/A	05/28/2020	N/A	N/A	06/21/2019	06/21/2019	N/A	06/26/2019	06/28/2019	N/A	07/02/2019	07/02/2019	SIF	145,264.75	145,264.75		141,088.64	141,088.64		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50202010-00	Lot 1, Manual on LARGE, PSMS & CMCS	A	Negotiated/Agency to agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/27/2019		N/A			SIF	45,480.00	45,480.00		45,480.00	45,480.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of Procurement Activities																	**3,341,244.15**	**3,341,244.15**	**0.00**											
Total Contract Price of Procurement Activities Conducted																				**3,002,066.68**	**3,002,066.68**	**0.00**								
Total Savings(Total Alloted Budget - Total Contract Price)																			**339,177.47**											
ON-GOING PROCUREMENT ACTIVITIES																														
50604040-00	Procurement of Modular Partition (Cubicles) for PSAO-ADS.	A	Competitive Bidding	01/08/2019	01/09-30/2019	01/18/2019	01/30/2019	01/30/2019	02/04-11/2019	02/04-11/2019	02/20/2019	02/26/2019	#########	On-going		Capital Outlay	1,426,590.00		1,426,590.00	749,145.00		749,145.00	PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter	01/18/2019	01/30/2019	01/30/2019	02/04-11/2019	02/04-11/2019	On-going	
50203220-01	Lot 2, Swivel chair for WDs use.	D	Small Value Procurement	N/A	05/30/2019	N/A	N/A	#########	06/11/2019	N/A	06/17/2019	06/18/2019	N/A	On-going		SIF	6,000.00	6,000.00		3,354.00	3,354.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 1, Office supplies for NGS, Cluster 5 use.	D	Small Value Procurement	N/A	05/29/2019	N/A	N/A	06/21/2019	06/21/2019	N/A	06/26/2019	06/27/2019	N/A	On-going		GF	11,130.00	11,130.00		8,170.00	8,170.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50203010-00	Lot 2, Office supplies for NGS, Cluster 5 use.	D	Small Value Procurement	N/A	05/29/2019	N/A	N/A	06/21/2019	06/21/2019	N/A	06/26/2019	06/27/2019	N/A	On-going		GF	3,412.50	3,412.50		3,025.00	3,025.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50604040-00	Construction of Multi-Purpose Covered Court with Stage, Phase 3	A	Competitive Bidding	06/14/2019	06/15/2019	06/24/2019	07/08/2019	07/08/2019	07/08/2019	07/09-15/2019	On-going	On-going	On-going	On-going	On-going	Capital Outlay	6,035,677.00		6,035,677.00	0.00			PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter	06/24/2019	07/08/2019	07/08/2019	07/08/2019	07/09-15/2019		On-going
Total Alloted Budget of On-going Procurement Activities																	**7,482,809.50**	**20,542.50**	**7,462,267.00**	**763,694.00**	**14,549.00**	**749,145.00**								

Legend(End-user)
A - ATFS [Administration, Training, Finance(inculing RDs/ARDs office)]
B - RTITS (Regional Technical & Information Technology Service)
C - Legal
D - Audit Group (SUCs/WDs/LGUs/GOCCs)

* Note:
Notice to proceed is indicated in the Puchase Order (PO) to deliver on or before 15 days upon receipt of the same.

Prepared by:
DANTE M. JABUTAY
HEAD, BAC Secretariat

Reviewed by:
JUNREY E. LABATOS
BAC Chairperson

Approved by:
ANANIA R. LAPINIG
SA-V, In-Charge of Office