

PROCUREMENT MONITORING REPORT

As of June 30, 2021

Code (UACS/FAP)	Procurement Programs/Projects	PMD/End User	Is This an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													ABC(Prg)			Contract Cost(Prg)			Date of Receipt of Invitation						Remarks (Explaining changes from In APP)						
					Pre-Proc Conference	Adm/Post of ITR/RFQs	Pre-bid Conf	Eligibility Check	Sub/Open of Bids/RFQs	Bid/RFQ Evaluation	Post-Qual	Date of BAC Resolution (Recommended by Award)	Notice of Award/PO date	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	CO	Total	MOOE	CO	List of Invited Observers	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Delivery/ Completion(Acceptance/ applicable)				
COMPLETED PROCUREMENT ACTIVITIES																																				
50213060-01	Lot 1, Repairs and maintenance of Mitsubishi Strada, BI-R62	A	No	Direct Contracting	N/A	01/18/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/20/2021	01/26/2021	N/A	01/15/2021	01/15/2021	GF	16,036.74	16,036.74			16,036.74	16,036.74		N/A	N/A	N/A	N/A	N/A	N/A				
50213060-01	Lot 1, Repairs and maintenance of Toyota Innova, SHJ-300	A	No	Direct Contracting	N/A	01/27/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	01/29/2021	02/22/2021	N/A	03/19/2021	03/19/2021	GF	17,076.18	17,076.18			17,076.18	17,076.18		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 18 & 19, Office supplies for the months of January & February, 2021.	A	No	Shopping	N/A	01/27/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/09/2021	03/17/2021	N/A	04/29/2021	04/29/2021	GF	159,746.00	159,746.00			134,800.00	134,800.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 17, Solid State Drive (SSD) 2.5", ATTC, 512GB	A	No	Shopping	N/A	01/27/2021	N/A	N/A	03/03/2021	03/03/2021	N/A	N/A	N/A	03/09/2021	03/11/2021	N/A	03/15/2021	03/15/2021	GF	6,000.00	6,000.00			5,500.00	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 21, 23 & 24, Office supplies for the months of January & February, 2021.	A	No	Shopping	N/A	01/27/2021	N/A	N/A	03/03/2021	03/03/2021	N/A	N/A	N/A	03/09/2021	03/11/2021	N/A	03/12/2021	03/12/2021	GF	14,430.00	14,430.00			4,982.00	4,982.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 22 & 25, Office supplies for the months of January & February, 2021.	A	No	Shopping	N/A	01/27/2021	N/A	N/A	03/03/2021	03/03/2021	N/A	N/A	N/A	03/09/2021	03/11/2021	N/A	03/15/2021	03/15/2021	GF	19,505.00	19,505.00			6,948.00	6,948.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 27 & 28, Office supplies for the months of January & February, 2021.	A	No	Small Value Procurement	N/A	01/27/2021	N/A	N/A	03/03/2021	03/03/2021	N/A	N/A	N/A	03/09/2021	03/11/2021	N/A	03/17/2021	03/17/2021	GF	7,120.00	7,120.00			6,070.00	6,070.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 31, Surgical mask, FDA Approved, 3-ply, Disposable, ear loop, wired, Indonesia	A	No	Shopping	N/A	01/27/2021	N/A	N/A	03/03/2021	03/03/2021	N/A	N/A	N/A	03/09/2021	03/11/2021	N/A	03/17/2021	03/17/2021	GF	58,262.50	58,262.50			12,640.00	12,640.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203220-01	Lot 1, Comb blinds, basic peach inclusive of installation.	A	No	Small Value Procurement	N/A	01/27/2021	N/A	N/A	03/09/2021	03/09/2021	N/A	N/A	N/A	03/09/2021	03/11/2021	N/A	03/17/2021	03/17/2021	GF	91,000.00	91,000.00			72,980.00	72,980.00		N/A	N/A	N/A	N/A	N/A	N/A				
50604040-99	Lot 1 & 2, Stainless steel water storage tank, vertical and horizontal.	A	No	Small Value Procurement	N/A	01/28/2021	N/A	N/A	03/09/2021	03/09/2021	N/A	N/A	N/A	03/09/2021	03/11/2021	N/A	03/19/2021	03/19/2021	GF	69,500.00	69,500.00			68,000.00	68,000.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 1, 10 & 11, Office supplies for the months of January & February, 2021.	A	No	Shopping	N/A	01/27/2021	N/A	N/A	03/09/2021	03/09/2021	N/A	N/A	N/A	03/11/2021	03/12/2021	N/A	03/15/2021	03/15/2021	GF	24,100.00	24,100.00			11,220.00	11,220.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 2, 5, 8 & 13, Office supplies for the months of January & February, 2021.	A	No	Shopping	N/A	01/27/2021	N/A	N/A	03/09/2021	03/09/2021	N/A	N/A	N/A	03/11/2021	03/12/2021	N/A	04/22/2021	04/22/2021	GF	24,363.00	24,363.00			12,197.00	12,197.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 3, 4, 6, 9, 12, 14 & 15, Office supplies for the months of January & February, 2021.	A	No	Shopping	N/A	01/27/2021	N/A	N/A	03/09/2021	03/09/2021	N/A	N/A	N/A	03/11/2021	03/12/2021	N/A	04/08/2021	04/08/2021	GF	79,277.00	79,277.00			48,221.00	48,221.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203990-00	Lot 1, Electrical supplies for PSAO, Surigao Del Norte's use.	A	No	Small Value Procurement	N/A	03/17/2021	N/A	N/A	03/24/2021	03/24/2021	N/A	N/A	N/A	03/25/2021	03/26/2021	N/A	07/05/2021	07/05/2021	GF	13,000.00	13,000.00			8,400.00	8,400.00		N/A	N/A	N/A	N/A	N/A	N/A				
50604050-03	Lot 1, Computer Laptop, ACER EX15-52-592F Intel Core i5-1035G1	A	No	Public Bidding	01/26/2021	02/24/2021	03/04/2021	03/16/2021	03/16/2021	03/16/2021	03/19 to 23/2021	03/24/2021	04/06/2021	04/22/2021	N/A	06/03/2021	06/03/2021	GF	1,350,000.00	1,350,000.00			1,158,000.00	1,158,000.00									PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter			
50604050-03	Lot 2, 6 & 11, Computer Desktop Core i5-9th Generation, IP PBX and EPSON printer L5190.	A	No	Public Bidding	01/26/2021	02/24/2021	03/04/2021	03/16/2021	03/16/2021	03/16/2021	03/19 to 23/2021	03/24/2021	04/06/2021	04/20/2021	04/20/2021	06/23/2021	06/23/2021	GF	895,208.00	895,208.00			841,886.00	841,886.00									PICE Butuan Chapter, Butuan Chamber of Commerce, PICPA Butuan Chapter			
202020210-03	Lot 1, Computer CPU, AMD A6-7480 processor, 8GB DDR4 RAM, 512 SSD	A	No	Small Value Procurement	N/A	03/17/2021	N/A	N/A	04/08/2021	04/08/2021	N/A	N/A	N/A	04/13/2021	04/15/2021	N/A	04/27/2021	04/27/2021	GF	14,800.00	14,800.00			14,800.00	14,800.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 1, 7, 9 & 10, Office supplies for the month of March, 2021.	A	No	Shopping	N/A	03/23/2021	N/A	N/A	04/16/2021	04/16/2021	N/A	N/A	N/A	04/19/2021	04/21/2021	N/A	04/23/2021	04/23/2021	GF	25,789.78	25,789.78			21,316.00	21,316.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 3, 14, 20 to 22, Office supplies for the month of March, 2021.	A	No	Shopping	N/A	03/23/2021	N/A	N/A	04/16/2021	04/16/2021	N/A	N/A	N/A	04/19/2021	04/21/2021	N/A	04/23/2021	04/23/2021	GF	41,368.00	41,368.00			37,436.00	37,436.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 4 to 6, 11, 13 & 23, Office supplies for the month of March, 2021.	A	No	Shopping	N/A	03/23/2021	N/A	N/A	04/16/2021	04/16/2021	N/A	N/A	N/A	04/19/2021	04/21/2021	N/A	06/10/2021	06/10/2021	GF	106,260.00	106,260.00			80,157.50	80,157.50		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 16, Computer consumables for the month of March, 2021.	A	No	Shopping	N/A	03/23/2021	N/A	N/A	04/16/2021	04/16/2021	N/A	N/A	N/A	04/19/2021	04/21/2021	N/A	04/29/2021	04/29/2021	GF	35,010.00	35,010.00			27,365.00	27,365.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 25, Vehicle supplies for the month of March, 2021.	A	No	Small Value Procurement	N/A	03/23/2021	N/A	N/A	04/16/2021	04/16/2021	N/A	N/A	N/A	04/19/2021	04/21/2021	N/A	04/27/2021	04/27/2021	GF	3,800.00	3,800.00			3,535.00	3,535.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 27, Surgical mask, FDA approved, INDOPLAS.	A	No	Shopping	N/A	03/23/2021	N/A	N/A	04/16/2021	04/16/2021	N/A	N/A	N/A	04/19/2021	04/21/2021	N/A	04/27/2021	04/27/2021	GF	55,458.00	55,458.00			12,640.00	12,640.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 18, Toner, Kyocera, TK-1147	A	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	05/04/2021	05/04/2021	N/A	05/05/2021	05/05/2021	GF	28,000.00	28,000.00			6,470.00	6,470.00		N/A	N/A	N/A	N/A	N/A	N/A				
50203010-00	Lot 1, Janitorial supplies for the months of May & June, 2021.	A	No	Small Value Procurement	N/A	04/28/2021	N/A	N/A	05/04/2021	05/04/2021	N/A	N/A	N/A	05/11/2021	05/11/2021	N/A	05/21/2021	05/21/2021	GF	35,760.00	35,760.00			24,265.00	24,265.00		N/A	N/A	N/A	N/A	N/A	N/A				
Total Allocated Budget of Procurement Activities																			3,190,950.20		3,190,950.20		0.00													
Total Contract Price of Procurement Activities Contracted																			2,852,941.42		2,852,941.42		0.00													
Total Savings/Total Allocated Budget - Total Contract Price																			338,008.78		338,008.78		0.00													
ON-GOING PROCUREMENT ACTIVITIES																																				
50213060-01	Lot 1, Repairs and maintenance of Toyota Innova, SHJ-300	A	No	Direct Contracting	N/A	01/29/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	02/03/2021	02/03/2021	N/A	On-going		GF	11,119.04	11,119.04			11,119.04	11,119.04		N/A	N/A	N/A	N/A	N/A	N/A				
50213060-01	Lot 1, Repairs and maintenance of Toyota Rush AT2084.	A	No	Direct Contracting	N/A	03/17/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/24/2021	03/25/2021	N/A	On-going		GF	5,160.75	5,160.75			5,160.75	5,160.75		N/A	N/A	N/A	N/A	N/A	N/A				
50213060-01	Lot 1, Repairs and maintenance of Toyota Innova, SHJ-248	A	No	Direct Contracting	N/A	03/24/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	03/24/2021	04/06/2021	N/A	On-going		GF	10,698.07	10,698.07			10,698.07	10,698.07		N/A	N/A	N/A	N/A	N/A	N/A				
50213060-01	Lot 1, Repairs and maintenance of Toyota Innova, SHJ-310.	A	No	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	04/20/2021	04/21/2021	N/A	On-going		GF	25,361.87	25,361.87			25,361.87	25,361.87		N/A	N/A	N/A	N/A	N/A	N/A				
Total Allocated Budget of On-going Procurement Activities																			52,339.73		52,339.73		0.00													

Legend(End-user)

- A - ATFS (Administration, Training, Finance Services (including RD/ARs office))
- B - RTTIS (Regional Technical & Information Technology Services)
- C - Legal Services
- D - Audit Groups (SUCA/WdU/GUs/GOCs)

* Note:

Notice to proceed is indicated in the Purchase Order (PO) to deliver on or below 15 days upon receipt of the same.

Prepared by:

DANTE M. JABUTAY
 HEAD, BAC Secretariat

Reviewed by:

JUNREY E. LABATOS
 BAC Chairperson

Approved by:

MATHEW REY M. MAGNO
 OIC - Assistant Regional Director