

COMMISSION ON AUDIT, REGIONAL OFFICE NO. XIII, BUTUAN CITY Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)		Remarks (Brief description of Program/Activity/Project)	
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE		CO
10604010	Two-storey Dormitory - Male & Female (GAA 2024)	5060404001	RO	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	28,156,000.00		28,156,000.00	To accommodate participants of seminars as well as COAns coming from field work.
10604010	Storage/Records Building/Facility - PSAO, Agusan del Sur	5060404001	PSAO-ADS	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	15,000,000.00		15,000,000.00	For vouchers and other agency records
10604010	Storage/Records Building/Facility - PSAO, Agusan del Norte	5060404001	PSAO-ADN	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	15,000,000.00		15,000,000.00	For vouchers and other agency records
10604010	Storage/Records Building/Facility - PSAO, Surigao del Sur	5060404001	PSAO-SDS	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	32,000,000.00		32,000,000.00	For vouchers and other agency records
10604010	Storage/Records Building/Facility - PSAO, Surigao del Norte (GAA 2024)	5060404001	PSAO-SDN	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	12,000,000.00		12,000,000.00	For vouchers and other agency records
10604010	Storage/Records Building/Facility - PSAO, Province of Dinagat Islands	5060404001	PSAO-DI	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	38,000,000.00		38,000,000.00	For vouchers and other agency records
10604010	Storage/Records Building/Facility - PSAO, Siargao Islands	5060404001	PSAO-Siargao	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	27,000,000.00		27,000,000.00	For vouchers and other agency records
10604010	Installation of Modular Work Station - PSAO, SDN (NFT No. 2024-0018)	5060404001	Siargao	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	2,611,546.00		2,611,546.00	For Auditor's Work Station records
10604060	Stainless Steel Water Storage Tanks, 4 units	5060404006	RO	Negotiated Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	360,000.00		360,000.00	Additional Stainless Steel Water Storage Tanks for the Regional Office
10604990	Installation of Barbed Wires & Solar Lights at the Perimeter Fence of COA R.O. XIII	5060404099	RO XIII	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	1,200,000.00		1,200,000.00	For security from any perpetrator
10604990	Container Vans	5060404099	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	1,600,000.00		1,600,000.00	for PSAOs and RO
10604990	Customized Cubicle Partition with Tables, 1 lot	5060404099	PSAOs	Public Bidding	June to Dec. 2024	June to Dec. 2024	June to Dec. 2024	June to Dec. 2024	GoP	5,500,000.00		5,500,000.00	for PSAOs and RO
10605020	All-in-one Computer Real-time Interactive Whiteboard, Video Conference Collaboration, Robust App Ecosystem, Smart Board for conference W/ 75" 4K UHD Touch Screen, or anything with better specifications	5060405002	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	150,000.00		150,000.00	for training / virtual presentation/ other office activities and events
10605020	Brand New Air-conditioning Units, 1 lot	5060405002	RO & Training Unit	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	4,000,000.00		4,000,000.00	Replacement of the old units with more than 10 years of usage (RO, PSAO-SDN, ADN, & ADS In addition to existing units
10605030	IP-PTZ Camera, 12 units	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	660,000.00		660,000.00	for training - office activities - and events (Training Hall & Covered Court)
10605030	LED Wall Screens - 13 ft x 15 ft or better, 2 units	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	2,500,000.00		2,500,000.00	for training - office activities - and events (Training Hall & Covered Court)
10605030	LED Wall Screens - 8 ft x 10 ft or better, 2 units	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	1,600,000.00		1,600,000.00	for training - office activities - and events (Training Hall)
10605030	Interactive Projector Screen, 1 unit	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	150,000.00		150,000.00	for Training use
10605030	Structured Cabling (Local Area Network), 5 sets	5060405003	RO and PSAOs	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	2,250,000.00		2,250,000.00	for PSAO.
10605070	IP PBX, with 8 Bundle IP Phones and support up to 500 users and 50 SIP accounts, 5 sets	5060405007	RO and PSAOs	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	550,000.00		550,000.00	For PSAOs
10605070	Sound System, 5 sets	5060405007	RO and PSAOs	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	1,250,000.00		1,250,000.00	For five (5) PSAOs
10605120	Network Printer, Heavy Duty, Print Speed of up to 34ppm, Duplex Printing, USB 2.0, Wi-Fi, Wi-Fi Direct, NFC and Ethernet, High Maximum Monthly Duty Cycle of up to 75,000 pages, 11 units	5060405012	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	880,000.00		880,000.00	for Regional Office and PSAO

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10605120	Heavy-Duty Printer, Multifunction, Colored with ADF, wifi ready, with Ink Tank System, 10 units	5060405012	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	800,000.00		800,000.00	For replacement of old units - TS (2) - FAS - LS - ATFS - Operations - and 5 PSAOs for Regional Office and PSAO
10605120	Printer, Multifunction, Colored with ADF, wifi ready, with Ink Tank System, 10 units	5060405012	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	400,000.00		400,000.00	
10605120	Heavy-duty photocopier, 5 units	5060405012	for RO & PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	1,250,000.00		1,250,000.00	For TS (2) - FAS - LS - & ATFS
10605140	Digital Multimeter	5060405014	RTTTS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	52,000.00		52,000.00	For electrical maintenance
10605990	Solar Lights	5060405014	Admin	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	1,200,000.00		1,200,000.00	for RO and five (5) PSAOs
10605990	4 units Grass Cutters, Heavy Duty, Engine Type, 4-stroke	5060405099	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	260,000.00		260,000.00	for Regional Office and PSAOs
10605990	WATERPROOF SOLAR LED PERIMETER LIGHT WITH MOTION SENSOR ALL IN ONE	5060405099	Admin	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	2,000,000.00		2,000,000.00	for COA Compound Perimeter Lighting
10605990	Television set - Flat (40"), 15 units	5060405099	RO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	975,000.00		975,000.00	For executive room (2) Lobby (1) of the five (5) PSAOs
10605990	New Generator Set with Power House	5060405099	PSAO-ADS	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	1,900,000.00		1,900,000.00	For PSAO, Agusan del Sur
10605990	New Generator Set with Power House	5060405099	PSAO-ADN	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	2,200,000.00		2,200,000.00	For PSAO, Agusan del Norte
10605990	New Generator Set with Power House	5060405099	PSAO-SDS	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	3,000,000.00		3,000,000.00	For PSAO, Davao, Siargao Islands
10606010	New Generator Set with Power House	5060405099	PSAO-DI	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	3,000,000.00		3,000,000.00	For PSAO, Province of Dinagat Island
10606010	Toyota Innova, Diesel, or anything better, 1 unit	5060406001	RO XIII	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	2,500,000.00		2,500,000.00	Replacement of worn-out & old unit
10606010	Toyota Hilux 2.8 G 4x4 or better, Diesel, 1 unit	5060406001	RO XIII	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	2,500,000.00		2,500,000.00	Replacement of worn-out & old unit
10606010	Toyota Hilux 2.8 G 4x4 or better, Diesel, 5 units	5060406001	PSAOs	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	12,500,000.00		12,500,000.00	For use of all personnel assigned at the field
10605030	Laptop, 11th generation Intel Core-i7, 8GB RAM, 512GB SSD + 1TB HDD, 4GB Video Card, Gigabit Network, or anything with better specifications, 60 units	5060405003	RO and PSAOs	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	3,250,000.00		3,250,000.00	Replacement of old and defective units
10605030	Desktop, 11th generation Intel Core-i7, 8GB RAM, 512GB SSD + 1TB HDD, 4GB Video Card, Gigabit Network, or anything with better specifications, 30 units	5060405003	RO and PSAOs	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	1,650,000.00		1,650,000.00	Replacement of old and defective units
10607010	Various Furniture and Fixtures	5060407001	RO and PSAOs	NP- Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	5,000,000.00		4,000,000.00	For RO and PSAOs
10605140	Clamp Meter, 400A	5060405014	RTTTS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	28,500.00		28,500.00	for trouble shooting purposes (electrical)
50203210 13	Laser Measuring Tool (Laser Distance Infrared Tool)	5060405014	RTTTS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	90,000.00		90,000.00	for Technical Inspection use
10605020	Paper Shredder, Heavy Duty, 8 units	5060405002	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	120,000.00		120,000.00	for R.O. and PSAOs
10607010	Roll-up Blinds/Combi blinds	5060407001	RO & PSAOs	NP- Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	950,000.00		950,000.00	For PSAOs
50202010	Training Expenses	5020201002	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	3,350,000.00		3,350,000.00	Training Expenses
50203010	Office Supplies Expenses	5020301002	RO and PSAOs	Negotiated Procurement - Shopping - Ordinary/Regular Agency to Agency (Sec. 53.5)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	785,000.00		785,000.00	Common-Use Supplies and Equipment for CY 2024
50203010	Office Supplies Expenses	5020301002	RO and PSAOs	Agency to Agency/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	2,415,000.00		2,415,000.00	Provision for cost of Common-Use Supplies and Equipment for CY 2024 that are not available at PS in excess of the ABC set by the PS format for APP
50203010	Office Supplies Expenses	5020301002	PSAOs										Toners and Parts for Kyocera Copiers/Printers



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50203080	Sphygmomanometer/Blood Pressure Monitor/Other Medical gadget/equipment	5020308000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	18,000.00	18,000.00		for health check of employees
50203090	Fuel, Oil and Lubricants Expenses	5020309000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	700,000.00	700,000.00		Fuel, Oil and Lubricants Expenses
50203210-02	Electric Fan, 10 units	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	40,000.00	40,000.00		New acquisition & replacement of old and defective units for the regional office and PSAOs
50203210-02	Water Dispensers , 15 units	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	270,000.00	270,000.00		New acquisition & replacement of old and defective units for regional offices and PSAOs
50203210-02	Computer/multimedia speakers	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	75,000.00	75,000.00		New acquisition & replacement of old and defective units for regional offices and PSAOs
50203210-02	Various Semi-Expendable Office Equipments	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	150,000.00	150,000.00		New acquisition & replacement of old and defective units for regional offices and PSAOs
50203210-03	Hi-Gain Outdoor Dual-Band Wireless-600N Multifunction Access Point - Bridge - Repeater - 2 units	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	56,000.00	56,000.00		New acquisition & replacement of old and defective units for regional offices and PSAOs
50203210-03	Gigabit Uplink 9-Port POE+ Ethernet Switch with Metal Housing - 8-Ports POE+ (Plus) 802.3at 96w SFP Optical, 2	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	36,000.00	36,000.00		for IT Training use
50203210-03	Wireless 3D Digital Kit with Full HD 1080P and 5.1 Channel Digital Audio - streaming up to 100 feet away, 7	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	126,000.00	126,000.00		for Regional Office and PSAO
50203210-03	2TB External Hard Drive, 20 pcs	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	240,000.00	240,000.00		To store back-up files
50203210-03	Solid State Drive for laptops and Desktops, 500 GB or better	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	240,000.00	240,000.00		for Regional Office and PSAOs
50203210-03	Keyboard, USB wired, 10 pcs	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	20,000.00	20,000.00		For replacement of defective units
50203210-03	Wireless Keyboard, 10 pcs	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	36,000.00	36,000.00		For replacement of defective units
50203210-03	Wireless Mouse, 15 pcs	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	16,000.00	16,000.00		For replacement of defective units
50203210-03	Data Recovery Software	5020321003	RTTTS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	15,000.00	15,000.00		To be used for recovering data from damaged hard disks/ external drives
50203210-03	Multifunction Printers, colored, with ADF and wifi ready, ink tank, 25 units	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	950,000.00	950,000.00		New acquisition & replacement of old and defective units for regional offices and PSAOs
50203210-03	Other Semi-Expendable Information and Communications Technology Equipment	5020321003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	150,000.00	150,000.00		for Regional Office
50203210-07	Audio capture equipment, 2 sets	5020321007	RTTU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	36,000.00	36,000.00		for Virtual events and activities
50203210-07	Other Semi-Expendable Communication Equipment	5020321007	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	80,000.00	80,000.00		for Regional Office and PSAOs
50203210 99	Portable Air Compressor for tire, 5 units	5020321099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	47,500.00	47,500.00		for emergency use for COA
50203210 99	Vacuum Cleaner, 15L, Wet and Dry, Heavy Duty, 1 unit	5020321099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	12,000.00	12,000.00		Vehicle during travels
50203210 99	Circular Saw with TYLON 8MM/26" Tape Measure and Combination Square	5020321099	RTTTS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	15,000.00	15,000.00		For cleaning service vehicles of COA RT3
50203210 99	Cordless Hammer Drill, 18 V with (1) CORE18 V 4.0 Ah Compact Battery	5020321099	RTTTS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	15,000.00	15,000.00		for Carpentry use
50203210 99	Li-Ion Drill Driver/ Impact Driver	5020321099	RO 13	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	49,000.00	49,000.00		for Carpentry use
50203210 99	Fire Extinguisher, refill for 49 units	5020321099	RO 13	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	171,500.00	171,500.00		For RO (31) and five (5) PSAOs (ADN-7, ADS-3, SDN-4, SDS-4)
50203210 99	Refrigerators, 7 units	5020321099	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	210,000.00	210,000.00		For COA RO XIII and PSAOs



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50203210 9d	Various semi-expendable Other Machinery and Equipment	5020321099	RO 13	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	100,000.00	100,000.00		For COA RO XIII and PSAOs
50203220 01	Stainless Steel Cabinet - 2 Doors	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	280,000.00	280,000.00		For safe storage of files
50203220 01	Stainless Steel Cabinet - 4 Doors	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	370,000.00	370,000.00		For safe storage of files
50203220 01	Swivel Chair with armrest	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	380,000.00	380,000.00		To replace worn-out swivel chair
50203220 01	Visitors Chair/Receiving Chairs	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	200,000.00	200,000.00		For staff/visitors
50203220 01	Long Storage Bench with Cushion	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	225,000.00	225,000.00		For the cubicles of SAs/RSAs/Service Chiefs
50203220 01	Ergo Chairs	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	75,000.00	75,000.00		To replace worn-out ergo chairs
50203220 01	Office Table	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	325,000.00	325,000.00		For replacement of old office tables
50203220 01	Office Computer Table	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	45,000.00	45,000.00		For replacement of old computer tables
50203220 01	Monobloc chairs	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	900,000.00	900,000.00		Additional chairs for training rooms and covered court
50203220 01	Wooden Cabinet - 4 doors	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	280,000.00	280,000.00		For safe storage of files
50203220 01	Side drawers	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	150,000.00	150,000.00		For safe storage of files
50203220 01	Fabricated Wooden Cabinets for storage rooms	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	225,000.00	225,000.00		For safe storage of files
50203220 01	Roll-up Blinds	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	900,000.00	900,000.00		For COA RO XIII and 5 PSAOs
50203220 01	Combi Blinds	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	700,000.00	700,000.00		For the cubicles of ARD/SAs/RSAs/Service Chiefs
50203220 01	Curtains	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	675,000.00	675,000.00		For RO & PSAOs
50203220 01	Bedsheets	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	400,000.00	400,000.00		For RO & PSAOs
50203220 01	Pillow	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	202,500.00	202,500.00		For RO & PSAOs
50203220 01	Pillow Case	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	56,250.00	56,250.00		For RO & PSAOs
50203220 01	Various Semi-Expendable Furniture and Fixtures	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	800,000.00	800,000.00		For RO and PSAOs
50203990	Other Supplies and Materials Expenses	5020399000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	225,000.00	225,000.00		Electrical, garden, water, plumbing, construction, motor vehicle, painting, plaques of recognition, plaques for retirees, cloth covers for equipment, and other supplies
													Postage and Courier Expenses
50205010	Postage and Courier Expenses	5020501000	RO and PSAOs	NP- Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	180,000.00	180,000.00		Telephone Expenses-Mobile
50205020 01	Telephone Expenses-Mobile	5020502001	RO and PSAOs	NP- Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	1,300,000.00	1,300,000.00		Telephone Expenses-Landline
50205020 02	Telephone Expenses-Landline	5020502002	RO and PSAOs	NP- Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	50,000.00	50,000.00		
50205030	Internet Subscription Expenses	5020503000	COA RO 13	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	GoP	1,032,000.00	1,032,000.00		for VoIP Interconnection of COA RO 13 & PSAO-ADN & SDN to COA Central Office and different COA Regional Office, and for access to our COA Websites.
													For 5 PSAOs and RO (to be undertaken through EPA)
50212030	Janitorial Services	5021202000	Admin	Public Bidding	November 2023	December 2023	January 2024	January 2024	GoP	1,700,000.00	1,700,000.00		For 5 PSAOs and RO (to be undertaken through EPA)
50212030	Security Services	5021203000	Admin	Public Bidding	November 2023	December 2023	January 2024	January 2024	GoP	5,300,000.00	5,300,000.00		For 5 PSAOs and RO (to be undertaken through EPA)
50214010	Water Expenses	5021203000	Admin	NP- Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	January 2024	January 2024	GoP	700,000.00	700,000.00		For 5 PSAOs and RO
502140200	Electricity Expenses	5021203000	Admin	NP- Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	January 2024	January 2024	GoP	3,700,000.00	3,700,000.00		For 5 PSAOs and RO



