

COMMISSION ON AUDIT, REGIONAL OFFICE NO. XIII, BUTUAN CITY Indicative Annual Procurement Plan for FY 2024

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604010	Two-storey Dormitory - Male & Female	5060404006	RO	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	30,000,000.00		30,000,000.00	To accommodate participants of seminars as well as COAns coming from field work.
10604010	Storage/Records Building/Facility - PSAO, Agusan del Sur	5060404001	PSAO-ADS	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	15,000,000.00		15,000,000.00	For vouchers and other agency records
10604010	Storage/Records Building/Facility - PSAO, Agusan del Norte	5060404001	PSAO-ADN	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	15,000,000.00		15,000,000.00	For vouchers and other agency records
10604010	Storage/Records Building/Facility - PSAO, Surigao del Sur	5060404001	PSAO-SDS	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	32,000,000.00		32,000,000.00	For vouchers and other agency records
10604010	Storage/Records Building/Facility - PSAO, Surigao del Norte	5060404001	PSAO-SDN	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	8,500,000.00		8,500,000.00	For vouchers and other agency records
10604010	Storage/Records Building/Facility - PSAO, Province of Dinagat Islands	5060404001	PSAO-DI	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	38,000,000.00		38,000,000.00	For vouchers and other agency records
10604010	Storage/Records Building/Facility - PSAO, Siargao Islands	5060404001	PSAO-Siargao	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	27,000,000.00		27,000,000.00	For vouchers and other agency records
10604060	Stainless Steel Water Storage Tanks, 4 units	5060404006	RO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	360,000.00		360,000.00	Additional Stainless Steel Water Storage Tanks for the Regional Office
10604990	Installation of Barbed Wires & Solar Lights at the Perimeter Fence of COA R.O. XIII	5060404099	RO XIII	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	1,200,000.00		1,200,000.00	For security from any perpetrator
10604990	Customized Cubicle Partition with Tables, 1 lot	5060404099	PSAOs	Public Bidding	June to Dec. 2024	June to Dec. 2024	June to Dec. 2024	June to Dec. 2024	Regular Ag	5,500,000.00		5,500,000.00	for PSAOs and RO
10605020	All-in-one Computer Real-time Interactive Whiteboard, Video Conference Collaboration, Robust App Ecosystem, Smart Board for conference W/ 75" 4K UHD Touch Screen, or anything with better specifications	5060405002	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	150,000.00		150,000.00	for training / virtual presentation/ other office activities and events
10605020	Brand New Air-conditioning Units, 1 lot	5060405002	RO & Training Unit	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	4,000,000.00		4,000,000.00	Replacement of the old units with more than 10 years of usage (RO, PSAO-SDN, ADN, & ADS
10605030	IP-PTZ Camera, 12 units	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	660,000.00		660,000.00	In addition to existing units
10605030	LED Wall Screens - 13 ft x 15 ft or better, 2 units	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	2,500,000.00		2,500,000.00	for training - office activities - and events (Training Hall & Covered Court)
10605030	LED Wall Screens - 8 ft x 10 ft or better, 2 units	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	1,600,000.00		1,600,000.00	for training - office activities - and events (Training Hall)
10605030	Interactive Projector Screen, 1 unit	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	150,000.00		150,000.00	for Training use
10605030	Structured Cabling (Local Area Network), 5 sets	5060405003	RO and PSAOs	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	2,250,000.00		2,250,000.00	for PSAO.
10605070	IP PBX: with 8 Bundle IP Phones and support up to 500 users and 50 SIP accounts, 5 sets	5060405007	RO and PSAOs	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	550,000.00		550,000.00	For PSAOs
10605070	Sound System, 5 sets	5060405007	RO and PSAOs	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	1,250,000.00		1,250,000.00	For five (5) PSAOs
10605120	Network Printer: Heavy Duty, Print Speed of up to 34ppm, Duplex Printing, USB 2.0, Wi-Fi, Wi-Fi Direct, NFC and Ethernet, High Maximum Monthly Duty Cycle of up to 75,000 pages, 11 units	5060405012	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	880,000.00		880,000.00	for Regional Office and PSAO
10605120	Heavy-Duty Printer, Multifunction, Colored with ADF, wifi ready, with Ink Tank System, 10 units	5060405012	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	800,000.00		800,000.00	For replacement of old units - TS (2) - FAS - LS - ATFS - Operations and 5 PSAOs


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10605120	Printer, Multifunction, Colored with ADF, wifi ready, with Ink Tank System, 10 units	5060405012	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	400,000.00		400,000.00	for Regional Office and PSAO
10605120	Heavy-duty photocopier, 5 units	5060405012	for RO & PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	1,250,000.00		1,250,000.00	For TS (2) - FAS - LS - & ATFS
10605140	Digital Multimeter	5060405014	RTITS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	52,000.00		52,000.00	For electrical maintenance
10605990	Solar Lights	5060405014	Admin	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	1,200,000.00		1,200,000.00	for RO and five (5) PSAOs
10605990	4 units Grass Cutters, Heavy Duty, Engine Type: 4-stroke	5060405099	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	260,000.00		260,000.00	for Regional Office and PSAOs
10605990	WATERPROOF SOLAR LED PERIMETER LIGHT WITH MOTION SENSOR ALL IN ONE	5060405099	Admin	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	2,000,000.00		2,000,000.00	for COA Compound Perimeter Lighting
10605990	Television set - Flat (40"), 15 units	5060405099	RO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	975,000.00		975,000.00	For executive room (2) Lobby (1) of the five (5) PSAOs
10605990	New Generator Set with Power House	5060405099	PSAO-ADS	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	1,900,000.00		1,900,000.00	For PSAO, Agusan del Sur
10605990	New Generator Set with Power House	5060405099	PSAO-ADN	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	2,200,000.00		2,200,000.00	For PSAO, Agusan del Norte
10605990	New Generator Set with Power House	5060405099	PSAO-Siargao	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	2,000,000.00		2,000,000.00	For PSAO, Surigao del Sur
10605990	New Generator Set with Power House	5060405099	PSAO-SDS	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	3,000,000.00		3,000,000.00	For PSAO, Dapa, Siargao Islands
10605990	New Generator Set with Power House	5060405099	PSAO-DI	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	3,000,000.00		3,000,000.00	For PSAO, Province of Dinagat Island
10606010	Toyota Innova, Diesel, or anything better, 1 unit	5060406001	RO XIII	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	2,500,000.00		2,500,000.00	Replacement of worn-out & old unit
10606010	Toyota Hilux 2.8 G 4x4 or better, Diesel, 1 unit	5060406001	RO XIII	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	2,500,000.00		2,500,000.00	Replacement of worn-out & old unit
10606010	Toyota Hilux 2.8 G 4x4 or better, Diesel, 5 units	5060406001	PSAOs	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	12,500,000.00		12,500,000.00	For use of all personnel assigned at the field
10605030	Laptop: 11th generation Intel Core-i7, 8GB RAM, 512GB SSD + 1TB HDD, 4GB Video Card, Gigabit Network, or anything with better specifications, 60 units	5060405003	RO and PSAOs	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	3,250,000.00		3,250,000.00	Replacement of old and defective units
10605030	Desktop: 11th generation Intel Core-i7, 8GB RAM, 512GB SSD + 1TB HDD, 4GB Video Card, Gigabit Network, or anything with better specifications, 30 units	5060405003	RO and PSAOs	Public Bidding	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	1,650,000.00		1,650,000.00	Replacement of old and defective units
10607010	Various Furniture and Fixtures	5060407001	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	5,000,000.00	4,000,000.00	1,000,000.00	For RO and PSAOs
10605140	Clamp Meter, 400A	5060405014	RTITS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	28,500.00	28,500.00		for trouble shooting purposes (electrical)
50203210	Laser Measuring Tool (Laser Distance Infrared Tool)	5060405014	RTITS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	90,000.00	90,000.00		for Technical Inspection use
10605020	Paper Shredder, Heavy Duty, 8 units	5060405002	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	120,000.00	120,000.00		for R.O. and PSAOs
10607010	Roll-up Blinds/Combi blinds	5060407001	RO & PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	950,000.00	950,000.00		For RO and PSAOs
50202010	Training Expenses	5020201002	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	850,000.00	850,000.00		Training Expenses
50203010	Office Supplies Expenses	5020301002	RO and PSAOs	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	785,000.00	785,000.00		Common-Use Supplies and Equipment for CY 2021
50203010	Office Supplies Expenses	5020301002	RO and PSAOs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	2,043,075.77	2,043,075.77		Provision for cost of Common-Use Supplies and Equipment for CY 2021 that are not available at PS in excess of the ABC set by the PS format for APP


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50203010	Office Supplies Expenses	5020301002	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	1,224,068.28	1,224,068.28		Toners and Parts for Kyocera Coplers/Printers
50203080	Sphygmomanometer/Blood Pressure Monitor/Other Medical gadget/equipment	5020308000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	18,000.00	18,000.00		for health check of employees
50203090	Fuel, Oil and Lubricants Expenses	5020309000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	400,000.00	400,000.00		Fuel, Oil and Lubricants Expenses
50203210-02	Electric Fan, 10 units	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	40,000.00	40,000.00		New acquisition & replacement of old and defective units for the regional office and PSAOs
50203210-02	Water Dispensers , 15 units	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	270,000.00	270,000.00		New acquisition & replacement of old and defective units for regional offices and PSAOs
50203210-02	Computer/multimedia speakers	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	75,000.00	75,000.00		New acquisition & replacement of old and defective units for regional offices and PSAOs
50203210-02	Various Semi-Expendable Office Equipments	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	150,000.00	150,000.00		New acquisition & replacement of old and defective units for regional offices and PSAOs
50203210-03	Hi-Gain Outdoor Dual-Band Wireless-600N Multifunction Access Point - Bridge - Repeater - 2 units	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	56,000.00	56,000.00		for Regional Office to Directors Quarter and COA Dorm
50203210-03	Gigabit Uplink 9-Port POE+ Ethernet Switch with Metal Housing - 8-Ports POE+ (Plus) 802.3at 96w SFP Optical, 2	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	36,000.00	36,000.00		for IT Training use
50203210-03	Wireless 3D Digital Kit with Full HD 1080P and 5.1 Channel Digital Audio - streaming up to 100 feet away, 7	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	126,000.00	126,000.00		for Regional Office and PSAO
50203210-03	2TB External Hard Drive, 20 pcs	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	240,000.00	240,000.00		To store back-up files
50203210-03	Solid State Drive for laptops and Desktops, 500 GB or better	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	240,000.00	240,000.00		for Regional Office and PSAOs
50203210-03	Keyboard, USB wired, 10 pcs	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	20,000.00	20,000.00		For replacement of defective units
50203210-03	Wireless Keyboard, 10 pcs	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	36,000.00	36,000.00		For replacement of defective units
50203210-03	Wireless Mouse, 15 pcs	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	16,000.00	16,000.00		For replacement of defective units
50203210-03	Data Recovery Software	5020321003	RTITS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	15,000.00	15,000.00		To be used for recovering data from damaged hard disks/ external drives
50203210-03	Multifunction Printers, colored, with ADF and wifi ready, ink tank, 25 units	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	950,000.00	950,000.00		New acquisition & replacement of old and defective units for regional offices and PSAOs
50203210-03	Other Semi-Expendable Information and Communications Technology Equipment	5020321003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	150,000.00	150,000.00		for Regional Office
50203210-07	Audio capture equipment, 2 sets	5020321007	RTU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	36,000.00	36,000.00		for Virtual events and activities
50203210-07	Other Semi-Expendable Communication Equipment	5020321007	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	80,000.00	80,000.00		for Regional Office and PSAOs
50203210 99	Portable Air Compressor for tire, 5 units	5020321099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	47,500.00	47,500.00		for emergency use for COA Vehicle during travels
50203210 99	Vacuum Cleaner, 15L, Wet and Dry, Heavy Duty, 1 unit	5020321099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	12,000.00	12,000.00		For cleaning service vehicles of COA R13
50203210 99	Circular Saw with TYLON 8M/26' Tape Measure and Combination Square	5020321099	RTITS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	15,000.00	15,000.00		for Carpentry use
50203210 99	Cordless Hammer Drill: 18 V with (1) CORE18 V 4.0 Ah Compact Battery	5020321099	RTITS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	15,000.00	15,000.00		for Carpentry use

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50203210 99	Li-ion Drill Driver/ Impact Driver	5020321099	RO 13	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	49,000.00	49,000.00		for Carpentry use
50203210 99	Fire Extinguisher, refill for 49 units	5020321099	RO 13	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	171,500.00	171,500.00		For RO (31) and five (5) PSAOs (ADN-7, ADS-3, SDN-4, SDS-4)
50203210 99	Refrigerators, 7 units	5020321099	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	210,000.00	210,000.00		For COA RO XIII and PSAOs
50203210 99	Various semi-expendable Other Machinery and Equipment	5020321099	RO 13	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	100,000.00	100,000.00		For COA RO XIII and PSAOs
50203220 01	Stainless Steel Cabinet - 2 Doors	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	280,000.00	280,000.00		For safe storage of files
50203220 01	Stainless Steel Cabinet - 4 Doors	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	370,000.00	370,000.00		For safe storage of files
50203220 01	Swivel Chair with armrest	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	380,000.00	380,000.00		To replace worn-out swivel chair
50203220 01	Visitors Chair/Receiving Chairs	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	200,000.00	200,000.00		For staff/visitors
50203220 01	Long Storage Bench with Cushion	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	225,000.00	225,000.00		For the cubicles of SAs/RSAs/Service Chiefs
50203220 01	Ergo Chairs	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	75,000.00	75,000.00		To replace worn-out ergo chairs
50203220 01	Office Table	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	325,000.00	325,000.00		For replacement of old office tables
50203220 01	Office Computer Table	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	45,000.00	45,000.00		For replacement of old computer tables
50203220 01	Monobloc chairs	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	900,000.00	900,000.00		Additional chairs for training rooms and covered court
50203220 01	Wooden Cabinet - 4 doors	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	280,000.00	280,000.00		For safe storage of files
50203220 01	Side drawers	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	150,000.00	150,000.00		For safe storage of files
50203220 01	Fabricated Wooden Cabinets for storage rooms	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	225,000.00	225,000.00		For safe storage of files
50203220 01	Roll-up Blinds	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	900,000.00	900,000.00		For COA RO XIII and 5 PSAOs
50203220 01	Combi Blinds	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	700,000.00	700,000.00		For the cubicles of ARD/SAs/RSAs/Service Chiefs
50203220 01	Curtains	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	675,000.00	675,000.00		For RO & PSAOs
50203220 01	Bedsheets	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	400,000.00	400,000.00		For RO & PSAOs
50203220 01	Pillow	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	202,500.00	202,500.00		For RO & PSAOs
50203220 01	Pillow Case	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	56,250.00	56,250.00		For RO & PSAOs
50203220 01	Various Semi-Expendable Furniture and Fixtures	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	800,000.00	800,000.00		For RO and PSAOs
50203990	Other Supplies and Materials Expenses	5020399000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	225,000.00	225,000.00		Electrical, garden, water,plumbing, construction, motor vehicle, painting, plaques of recognition, plaques for retirees, cloth covers for equipment, and other supplies
50205010	Postage and Courier Expenses	5020501000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	100,000.00	100,000.00		Postage and Courier Expenses
50205020 01	Telephone Expenses-Mobile	5020502001	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	327,000.00	327,000.00		Telephone Expenses-Mobile
50205020 02	Telephone Expenses-Landline	5020502002	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	350,000.00	350,000.00		Telephone Expenses-Landline

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205030	Internet Subscription Expenses	5020503000	COA RO 13	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	1,032,000.00	1,032,000.00		for VoIP Interconnection of COA RO 13 & PSAO-ADN & SDN to COA Central Office and different COA Regional Office, and for access to our COA Websites
50212030	Janitorial Services	5021202000	Admin	Public Bidding	November 2022	December 2022	January 2024	January 2024	Regular Ag	1,550,000.00	1,550,000.00		For 5 PSAOs and RO (to be undertaken through EPA)
50212030	Security Services	5021203000	Admin	Public Bidding	November 2022	December 2022	January 2024	January 2024	Regular Ag	5,705,000.00	5,705,000.00		For 5 PSAOs and RO (to be undertaken through EPA)
50212990	Other General Services	5021299099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	350,000.00	350,000.00		For 5 PSAOs and RO
50213040	Repairs and Maintenance-Buildings	5021304001	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	3,795,000.00	3,795,000.00		Various repairs and maintenance for all PSAO & Regional Office Buildings, Hostels and Dormitories, and Other Structures
50213040	Repairs and Maintenance-Other Structures	5021304099	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	900,000.00	900,000.00		Various repairs and maintenance for all PSAO & Regional Office Buildings, Hostels and Dormitories, and Other Structures
50213050	Repairs and Maintenance-Machinery and Equipment	5021305002	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	1,425,000.00	1,425,000.00		General Cleaning, repairs, replacement of parts of all machineries and equipments of the COA Regional Office and all PSAOs
50213060 01	Repairs and Maintenance-Transportation Equipment Motor Vehicles	5021306001	RO and PSAOs	Direct Contracting (Sec. 50)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	325,000.00	325,000.00		Periodic Maintenance and replacement of parts of all service vehicles of COA RO XIII and PSAOs
50213060 01	Repairs and Maintenance-Transportation Equipment	5021306001	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	325,000.00	325,000.00		Periodic Maintenance and replacement of parts of all service vehicles of COA RO XIII and PSAOs
50215010-01	Taxes, Duties and Licenses	5021501001	RO and PSAOs	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	80,000.00	80,000.00		amount of premiums to be paid by the agency for fidelity bonds of accountable officers
50215020	Fidelity Bond Premiums	5021502000	RO and PSAOs	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	150,000.00	150,000.00		amount of premiums to be paid by the agency for fidelity bonds of accountable officers
50215030	Insurance Expenses	5021503000	RO and PSAOs	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	1,570,488.40	1,570,488.40		Insurance Expenses
50299070	Subscription Expenses	5029907099	Admin	Direct Contracting (Sec. 50)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	80,000.00	80,000.00		Subscription Expenses
50299990-99	Other Maintenance and Operating Expenses	5029999099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Jan. to Dec. 2024	Regular Ag	300,000.00	300,000.00		Other Maintenance and Operating Expenses
50299990	T-Shirts for COA Palaro	5029999099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March-June 2024	March-June 2024	March-June 2024	March-June 2024	Regular Ag	350,000.00	350,000.00		T-Shirts for COA Palaro
										268,779,882.45	39,792,882.45	228,987,000.00	Total

Note: Capital Outlay requirements are still subject to fund request from the Central Office

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