

COMMISSION ON AUDIT, REGIONAL OFFICE NO. XIII, BUTUAN CITY Annual Procurement Plan for FY 2023

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10604010	Provincial Satellite Auditing Office Bldg. - Province of SDS	5060404001	PSAO-SDS	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	10,000,000.00		10,000,000.00	To house LGS, NGS & CGS COAns in SDS
10604010	Provincial Satellite Auditing Office Bldg. - Dapa, Siargao Islands	5060404001	PSAO-Siargao	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	30,000,000.00		30,000,000.00	To house LGS, NGS & CGS COAns in Siargao
10604010	Two-storey Dormitory - Male & Female	5060404001	RO	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	28,156,000.00		28,156,000.00	To accommodate participants of seminars as well as COAns coming from field work.
10604010	Two-storey Director's quarter with car park (includes demolition)	5060404001	RO	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	6,500,000.00		6,500,000.00	Existing building is structurally unstable and might jeopardize the safety of the occupants
10604010	Two-storey storage/records building - Regional Office	5060404001	RO	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	15,000,000.00		15,000,000.00	For RAEMU
10604010	Storage/Records Building/Facility - PSAO, Agusan del Sur	5060404001	PSAO-ADS	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	15,000,000.00		15,000,000.00	For vouchers and other agency records
10604010	Storage/Records Building/Facility - PSAO, Agusan del Norte	5060404001	PSAO-ADN	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	15,000,000.00		15,000,000.00	For vouchers and other agency records
10604010	Storage/Records Building/Facility - PSAO, Surigao del Sur	5060404001	PSAO-SDS	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	32,000,000.00		32,000,000.00	For vouchers and other agency records
10604010	Storage/Records Building/Facility - PSAO, Surigao del Norte	5060404001	PSAO-SDN	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	8,500,000.00		8,500,000.00	For vouchers and other agency records
10604010	Storage/Records Building/Facility - PSAO, Province of Dinagat Islands	5060404001	PSAO-DI	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	38,000,000.00		38,000,000.00	For vouchers and other agency records
10604010	Storage/Records Building/Facility - PSAO, Siargao Islands	5060404001	PSAO-Siargao	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	27,000,000.00		27,000,000.00	For vouchers and other agency records
10604060	Stainless Steel Water Storage Tanks, 2 units	5060404006	RO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	150,000.00		150,000.00	Additional Stainless Steel Water Storage Tanks for the Regional Office
10604990	Garage at COA R.O. XIII	5060404099	RO XIII	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	2,000,000.00		2,000,000.00	The existing garage is already dilapidated
10604990	Installation of Barbed Wires & Solar Lights at the Perimeter Fence of COA R.O. XIII	5060404099	RO XIII	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	300,000.00	300,000.00		For security from any perpetrator
10604990	Container Vans	5060404099	WDs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,500,000.00		1,500,000.00	for PSAOs and RO
10604990	Customized Cubicle Partition with Tables, 1 lot	5060404099	PSAOs	Public Bidding	June to Dec. 2023	June to Dec. 2023	June to Dec. 2023	June to Dec. 2023	GoP	5,500,000.00		5,500,000.00	for PSAOs and RO
10605020	Submersible Transfer Pump and accessories	5060405002	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	150,000.00		150,000.00	Replacement of old and defective unit in cistern tank
10605020	All-in-one Computer Real-time Interactive Whiteboard, Video Conference Collaboration, Robust App Ecosystem, Smart Board for conference W/ 75" 4K UHD Touch Screen, or anything with better specifications	5060405002	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	150,000.00		150,000.00	for training / virtual presentation
10605020	Brand New Air-conditioning Units, 1 lot	5060405002	RO & Training Unit	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	2,000,000.00		2,000,000.00	The units at the Regional Office are in use for more than ten (10) years already.
10605020	Brand New Air-conditioning Units	5060405002	RO & Training Unit	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	480,000.00		480,000.00	The units at the Regional Office are in use for more than ten (10) years already.
10605020	Paper Shredder, Heavy Duty, 4 units	5060405002	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	140,000.00		140,000.00	for R.O. and PSAOs

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10605030	Laptop: 11th generation Intel Core-i7, 8GB RAM, 512GB SSD + 1TB HDD, 4GB Video Card, Gigabit Network, or anything with better specifications, 100 units	5060405003	RO and PSAOs	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	4,800,000.00		4,800,000.00	Replacement of old and defective units
10605030	Desktop: 11th generation Intel Core-i7, 8GB RAM, 512GB SSD + 1TB HDD, 4GB Video Card, Gigabit Network, or anything with better specifications, 50 units	5060405003	RO and PSAOs	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	3,000,000.00		3,000,000.00	Replacement of old and defective units
10605030	IP-PTZ Camera, 6 units	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	240,000.00		240,000.00	In addition to existing units
10605030	Interactive Projector Screen, 1 unit	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	300,000.00		300,000.00	for Training use
10605030	Thin Indoor Fixed LED Display Video Wall, 3 units	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,800,000.00		1,800,000.00	for the Training Hall
10605030	Structured Cabling (Local Area Network), 5 sets	5060405003	RO and PSAOs	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,650,000.00		1,650,000.00	for PSAO
10605030	Document Scanner, heavy-duty	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	18,000.00		18,000.00	For the Office of the COA RO 13 Auditor
10605030	24 Port Gigabit PoE Switch	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	60,000.00		60,000.00	for PSAO and IT Office
10605030	Anti virus-content filtering subscription for Fortigate 60E Firewall	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	100,000.00		100,000.00	for COA Compound use
10605030	8-channel (video)/18-channel (audio) Digital Switcher with Multi-viewer Display, 8 HDMI Inputs, 3 HDMI Outputs, Stereo RCA Input, 5 Composition Layers, Scaling, Automated Video Switching, Start and Stop Atmos Recording, and Remote Control Capability	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	50,000.00		50,000.00	for Office use (5 yrs subscription)
10605030	Sonicwall Firewall	5060405003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	200,000.00		200,000.00	for training / virtual presentation
10605070	IP PBX: with 8 Bundle IP Phones and support up to 500 users and 50 SIP accounts, 2 sets	5060405007	RO and PSAOs	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	2,400,000.00		2,400,000.00	For two (2) PSAOs
10605070	Sound System, 5 sets	5060405007	RO and PSAOs	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	2,750,000.00		2,750,000.00	For five (5) PSAOs
10605120	Network Printer: Heavy Duty, Print Speed of up to 34ppm, Duplex Printing, USB 2.0, Wi-Fi, Wi-Fi Direct, NFC and Ethernet, High Maximum Monthly Duty Cycle of up to 75,000 pages, 7 units	5060405012	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	700,000.00		700,000.00	for Regional Office and PSAO
10605120	Heavy-Duty Printer, Multifunction, Colored with ADF, wifi ready, with Ink Tank System, 10 units	5060405012	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	700,000.00		700,000.00	For replacement of old units - RTITS, LSS, FAS, ATFS, etc
10605120	Printer, Multifunction, Colored with ADF, wifi ready, with Ink Tank System, 10 units	5060405012	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	300,000.00		300,000.00	for Regional Office and PSAO
10605120	Heavy-duty photocopier, 1 unit	5060405012	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	150,000.00		150,000.00	for Regional Office and PSAO
10605140	Digital Multimeter	5060405014	RTITS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	50,600.00		50,600.00	For electrical maintenance
10605140	Measuring wheel for engineers	5060405014	RTITS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	80,000.00		80,000.00	for Technical Inspection use

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10605140	Clamp Meter, 400A	5060405014	RTITS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	27,500.00		27,500.00	Troubleshooting for electrical
50203210 13	Laser Measuring Tool (Laser Distance Infrared Tool)	5060405014	RTITS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	30,000.00		30,000.00	for Technical Inspection use
10605990	SOLAR Power, 1 lot	5060405099	Admin	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	4,000,000.00		4,000,000.00	Backup Electrical Power at the Directors' Quarter and Dormitory for Regional Office and PSAOs
10605990	4 units Grass Cutters, Heavy Duty, Engine Type: 4-stroke	5060405099	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	112,000.00		112,000.00	for COA Compound Perimeter Lighting
10605990	WATERPROOF SOLAR LED PERIMETER LIGHT WITH MOTION SENSOR ALL IN ONE	5060405099	Admin	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,600,000.00		1,600,000.00	for COA Compound Perimeter Lighting
10605990	10.8V Li-ion Drill Driver/ Impact Driver, 1 unit	5060405099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	40,000.00		40,000.00	for Carpentry use
10605990	Wireless HDMI, 3 pcs	5060405099	PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	75,000.00		75,000.00	For PowerPoint presentation
10605990	Television set - Flat (40"), 15 units	5060405099	RO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	750,000.00		750,000.00	For executive room (2) Lobby (1) of the five (5) PSAOs
10605990	Fire Extinguisher refill - ABC Type (5 lbs)	5060405099	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	800,000.00	800,000.00	-	For 1st and 2nd floors of RO & of the five (5) PSAOs
10605990	New Generator Set with Power House	5060405099	PSAO-ADS	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	2,500,000.00		2,500,000.00	For PSAO, Agusan del Sur
10605990	New Generator Set with Power House	5060405099	PSAO-ADN	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	2,000,000.00		2,000,000.00	For PSAO, Agusan del Norte
10605990	New Generator Set with Power House	5060405099	PSAO-Siargao	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	2,500,000.00		2,500,000.00	For PSAO, Dapa, Siargao Islands
10605990	New Generator Set with Power House	5060405099	PSAO-SDS	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	2,500,000.00		2,500,000.00	For PSAO, Surigao del Sur
10605990	New Generator Set with Power House	5060405099	PSAO-DI	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	2,500,000.00		2,500,000.00	For PSAO, Province of Dinagat Island
10606010	Toyota Coaster 4x2 DSL M/T (29-Seater) or better, Diesel, 1 unit	5060406001	RO XIII	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	5,500,000.00		5,500,000.00	To be used during trainings held outside the training center, and during events held outside the City
10606010	Toyota Innova, Diesel, 1 unit	5060406001	RO XIII	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	3,000,000.00		3,000,000.00	Replacement of worn-out & old unit
10606010	Toyota Hilux 2.8 G 4x4 or better, Diesel, 1 unit	5060406001	RO XIII	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	3,000,000.00		3,000,000.00	Replacement of worn-out & old unit
10606010	Toyota Hilux 2.8 G 4x4 or better, Diesel, 5 units	5060406001	PSAOs	Public Bidding	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	12,500,000.00		12,500,000.00	For use of all personnel assigned at the field
10607010	Roll-up Blinds/Combi blinds	5060407001	RO & PSAOs	NP- Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,000,000.00	1,000,000.00		For RO and PSAOs
10607010	Various Furniture and Fixtures	5060407001	RO Dorm	NP- Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	5,000,000.00		5,000,000.00	For RO and PSAOs
50202010	Training Expenses	5020201002	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	850,000.00	850,000.00		Training Expenses
50203010	Office Supplies Expenses	5020301002	RO and PSAOs	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	3,668,164.10	3,668,164.10		Common-Use Supplies and Equipment for CY 2021
50203010	Office Supplies Expenses	5020301002	RO and PSAOs	Shopping - Ordinary/Regular Office Supplies & Equipment (Sec. 52.1.b)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	300,000.00	300,000.00		Provision for cost of Common-Use Supplies and Equipment for CY 2021 that are not available at PS in excess of the ABC set by the PS format for APP
50203010	Office Supplies Expenses	5020301002	RO and PSAOs	NP- Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	300,000.00	300,000.00		Toners and Parts for Kyocera Copiers/Printers
50203080	Medical, Dental and Laboratory Supplies Expenses	5020308000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	5,000.00	5,000.00		Medical, Dental and Laboratory Supplies Expenses
50203090	Fuel, Oil and Lubricants Expenses	5020309000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	600,000.00	600,000.00		Fuel, Oil and Lubricants Expenses

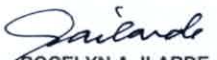
Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
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50203210-02	Electric Fan, 8 units	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	40,000.00	40,000.00		New acquisition & replacement of old and defective units for regional offices and PSAOs
50203210-02	Water Dispensers	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	150,000.00	150,000.00		New acquisition & replacement of old and defective units for regional offices and PSAOs
50203210-02	Hand Dryers, 8 units	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	120,000.00	120,000.00		New acquisition for comfort rooms of COA Offices
50203210-02	Various Semi-Expendable Office Equipments	5020321000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	150,000.00	150,000.00		New acquisition & replacement of old and defective units for regional offices and PSAOs
50203210-03	2TB External Hard Drive, 5 pcs	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	50,000.00	50,000.00		To store back-up files
50203210-03	Solid State Drive for laptops and Desktops	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	227,500.00	227,500.00		for Regional Office and PSAOs
50203210-03	Keyboard, USB wired, 12 pcs	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	24,000.00	24,000.00		For replacement of defective units
50203210-03	Wireless Keyboard, 2 pcs	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	5,000.00	5,000.00		For replacement of defective units
50203210-03	Wireless Mouse, 10 pcs	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	5,500.00	5,500.00		For replacement of defective units
50203210-03	Licensed MS Office, 20	5020321003	RTITS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	300,000.00	300,000.00		for Regional Office
50203210-03	Multifunction Printers, colored, with ADF and wifi ready, ink tank, 24 units	5020321003	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	539,760.00	539,760.00		New acquisition & replacement of old and defective units for regional offices and PSAOs
50203210-03	Other Semi-Expendable Information and Communications Technology Equipment	5020321003	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	130,000.00	130,000.00		for Regional Office
50203210-07	Audio capture equipment	5020321007	RTU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	50,000.00	50,000.00		for the Training Hall
50203210-07	Microphones	5020321007	RTU	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	100,000.00	100,000.00		Replacement of old units for Training and other Office Events and Activities
50203210-07	Other Semi-Expendable Communication Equipment	5020321007	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	80,000.00	80,000.00		for Regional Office and PSAOs
50203210 99	Portable Air Compressor for tire, 5 units	5020321099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	35,000.00	35,000.00		For cleaning service vehicles of COA R13
50203210 99	Vacuum Cleaner, 15L, Wet and Dry, Heavy Duty, 1 unit	5020321099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	8,000.00	8,000.00		For cleaning service vehicles of COA R13
50203210 99	Vacuum Cleaner (small) for cleaning the Computer and Network Switches, 1 unit	5020321099	RTITS	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	4,500.00	4,500.00		For cleaning the computer & Network Switches
50203210 99	Fire Extinguisher, refill for 50 units	5020321099	RO 13	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	330,000.00	330,000.00		For COA RO XIII and PSAOs
50203210 99	Refrigerators, 2 units	5020321099	RO 13	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	44,400.00	44,400.00		For COA RO XIII and PSAOs
50203210 99	Water Dispensers, with Separate Faucets for hot & cold, with cup tray, 12 units	5020321099	RO 13	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	180,000.00	180,000.00		For COA RO XIII and PSAOs
50203210 99	Various semi-expendable Other Machinery and Equipment	5020321099	RO 13	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	100,000.00	100,000.00		For COA RO XIII and PSAOs
50203220 01	Stainless Steel Cabinet, 2 Doors	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	72,000.00	72,000.00		For RO and PSAOs
50203220 01	Stainless Steel Cabinet, 4 Doors	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	316,800.00	316,800.00		For RO and PSAOs
50203220 01	Cushion for Long Storage Bench	5020322000	RO 13	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	12,800.00	12,800.00		For COA RO XIII

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203220 01	Additional Long Storage Bench	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	141,000.00	141,000.00		For RO and PSAOs
50203220 01	Ergo Chairs/Office Chairs	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	150,000.00	150,000.00		For RO and PSAOs
50203220 01	Visitors Chair/Receiving Chairs	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	200,000.00	200,000.00		For RO and PSAOs
50203220 01	Executive Swivel Chair, Heavy Duty	5020322000	RO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	12,000.00	12,000.00		For ARD
50203220 01	Swivel Chair	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	200,000.00	200,000.00		For RO and PSAOs
50203220 01	Office Tables	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	200,000.00	200,000.00		For RO and PSAOs
50203220 01	Office Computer Table	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	17,500.00	17,500.00		For RO and PSAOs
50203220 01	Fabricated Cabinets	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	333,500.00	333,500.00		For RO and PSAOs
50203220 01	Side drawers	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	90,000.00	90,000.00		For RO and PSAOs
50203220 01	Shelves, Tables, Chairs, files, tables, and partitions for Library and 201 Room	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	400,000.00	400,000.00		For RO and PSAOs
50203220 01	Various Semi-Expendable Furniture and Fixtures	5020322000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	500,000.00	500,000.00		For RO and PSAOs
50203990	Other Supplies and Materials Expenses	5020399000	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	225,000.00	225,000.00		Electrical, garden, water,plumbing, construction, motor vehicle, painting, plaques of recognition, plaques for retirees, cloth covers for equipment, and other supplies
50205010	Postage and Courier Expenses	5020501000	RO and PSAOs	NP- Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	100,000.00	100,000.00		Postage and Courier Expenses
50205020 01	Telephone Expenses-Mobile	5020502001	RO and PSAOs	NP- Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	327,000.00	327,000.00		Telephone Expenses-Mobile
50205020 02	Telephone Expenses-Landline	5020502002	RO and PSAOs	NP- Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	319,000.00	319,000.00		Telephone Expenses-Landline
50205030	Internet Subscription Expenses	5020503000	COA RO 13	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	600,000.00	600,000.00		for VoIP Interconnection of COA RO 13 to COA Central Office and different COA Regional Office, and for access of our COA Region 13 website.
50205030	Internet Subscription Expenses	5020503000	PSAO-ADN	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	39,600.00	39,600.00		for VoIP Interconnection of PSAO-ADN to COA Central Office and different COA Regional Office, and for access of our COA Region 13 website.
50212030	Janitorial Services	5021202000	Admin	Public Bidding	November 2022	December 2022	January 2023	January 2023	GoP	1,472,000.00	1,472,000.00		For 5 PSAOs and RO (to be undertaken through EPA)
50212030	Security Services	5021203000	Admin	Public Bidding	November 2022	December 2022	January 2023	January 2023	GoP	4,255,000.00	4,255,000.00		For 5 PSAOs and RO (to be undertaken through EPA)
50212990	Other General Services	5021299099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	350,000.00	350,000.00		For 5 PSAOs and RO
50213020	Repairs & Maintenance - Land Improvements	5021302000	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	50,000.00	50,000.00		Improvement of Landscape outside RD's Quarters
50213040	Repairs and Maintenance-Buildings	5021304001	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	1,500,000.00	1,500,000.00		Various repairs and maintenance for all PSAO & Regional Office Buildings, Hostels and Dormitories, and Other Structures

Code (PAP)	Procurement Program/Project	Object Code	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement /Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040	Repairs and Maintenance-Buildings	5021304001	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	200,000.00	200,000.00		Installation of Cubicles/ Partitions near ARD's Office for 3 or 4 RSAs
50213040	Acoustic Ceiling Panel Boards	5021304001	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	180,000.00	180,000.00		Replacement of Damaged Panel Boards
50213040	Repairs and Maintenance-Other Structures	5021304099	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	500,000.00	500,000.00		Various repairs and maintenance for all PSAO & Regional Office Buildings, Hostels and Dormitories, and Other Structures
50213050	Repairs and Maintenance-Machinery and Equipment	5021305002	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	450,000.00	450,000.00		General Cleaning, repairs, replacement of parts of all machineries and equipments of the COA Regional Office and all PSAOs
50213050	Repairs and Maintenance-Machinery and Equipment	5021305002	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	40,000.00	40,000.00		Preventive Maintenance of Submersible Pump for Cistern Tank
50213060 01	Repairs and Maintenance-Transportation Equipment Motor Vehicles	5021306001	RO and PSAOs	Direct Contracting (Sec. 50)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	300,000.00	300,000.00		Periodic Maintenance and replacement of parts of all service vehicles of COA RO XIII and PSAOs
50213060 01	Repairs and Maintenance-Transportation Equipment	5021306001	RO and PSAOs	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	300,000.00	300,000.00		Periodic Maintenance and replacement of parts of all service vehicles of COA RO XIII and PSAOs
50215010-01	Taxes, Duties and Licenses	5021501001	RO and PSAOs	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	200,000.00	200,000.00		amount of premiums to be paid by the agency for fidelity bonds of accountable officers
50215020	Fidelity Bond Premiums	5021502000	RO and PSAOs	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	200,000.00	200,000.00		amount of premiums to be paid by the agency for fidelity bonds of accountable officers
50215030	Insurance Expenses	5021503000	RO and PSAOs	Negotiated Procurement - Agency to Agency (Sec. 53.5)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	500,000.00	500,000.00		Insurance Expenses
50299070	Subscription Expenses	5029907099	Admin	Direct Contracting (Sec. 50)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	250,000.00	250,000.00		Subscription Expenses
50299990-99	Other Maintenance and Operating Expenses	5029999099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	Jan. to Dec. 2023	GoP	500,000.00	500,000.00		Other Maintenance and Operating Expenses
50299990	T-Shirts for COA Palaro	5029999099	Admin	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	March-June 2023	March-June 2023	March-June 2023	March-June 2023	GoP	300,000.00	300,000.00		T-Shirts for COA Palaro
										330,509,124.10	26,300,024.10	304,209,100.00	Total

Note: Capital Outlay requirements are still subject to fund request

Prepared by:


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