

Annual Procurement Plan for FY 2022
COMMISSION ON AUDIT, REGIONAL OFFICE NO. XIII, BUTUAN CITY

| Code (PAP) | Procurement Program/Project | PMO/ End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PAP) | | Remarks (brief description of Program/Activity/Project) |
|------------|---|--------------------|-----------------------------------|--|-----------------------------|-------------------|-------------------|-----------------|------------------------|------|---|
| | | | | Advertisement/ Posting of B/R/EI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | |
| 10604010 | Buildings | | | | | | | | | | |
| | Provincial Satellite Auditing Office Bldg. - Province of SDS | PSAO- SDS | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 10,000,000.00 | | To house LGS, NGS & CGS COAs in SDS |
| | Provincial Satellite Auditing Office Bldg. - Dapa, Siargao Islands | PSAO- Siargao | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 30,000,000.00 | | To house LGS, NGS & CGS COAs in Siargao |
| | Two-storey Dormitory - Male & Female | RO | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 28,156,000.00 | | To accommodate participants of seminars as well as COAs coming from field work. |
| | Two-storey Director's quarter with car park (includes demolition) | RO | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 6,500,000.00 | | Existing building is structurally unstable and might jeopardize the safety of the occupants |
| | Two-storey storage/records building - Regional Office | RO | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 15,000,000.00 | | For RAEMU |
| | Storage/Records Building/Facility - PSAO, Agusan del Sur | PSAO- ADS | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 15,000,000.00 | | For vouchers and other agency records |
| | Storage/Records Building/Facility - PSAO, Agusan del Norte | PSAO- ADN | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 15,000,000.00 | | For vouchers and other agency records |
| | Storage/Records Building/Facility - PSAO, Surigao del Sur | PSAO- SDS | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 32,000,000.00 | | For vouchers and other agency records |
| | Storage/Records Building/Facility - PSAO, Surigao del Norte | PSAO- SDN | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 8,500,000.00 | | For vouchers and other agency records |
| | Storage/Records Building/Facility - PSAO, Province of Dinegat Islands | PSAO- DI | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 38,000,000.00 | | For vouchers and other agency records |
| | Storage/Records Building/Facility - PSAO, Siargao Islands | PSAO- Siargao | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 27,000,000.00 | | For vouchers and other agency records |
| | Hostels and Dormitories | RO | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | GoP | 180,000.00 | | Additional Stainless Steel Water Storage Tanks for the Regional Office |
| | Other Structures | | | | | | | | | | |
| | Garage at COA R.O. XIII | RO XIII | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 2,000,000.00 | | The existing garage is already dilapidated |
| | Installation of Barbed Wires & Solar Lights at the Perimeter Fence of COA R.O. XIII | RO XIII | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | GoP | 500,000.00 | | For security from any perpetrator |
| | Container Vans | WDS | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | GoP | 500,000.00 | | For Water Districts Audit Group |
| | Customized Cubicle Partition with Tables, 1 lot | PSAOs | Competitive Bidding | June to Dec. 2022 | June to Dec. 2022 | June to Dec. 2022 | June to Dec. 2022 | GoP | 5,500,000.00 | | For PSAOs |
| | Machinery and Equipment | | | | | | | | | | |
| | Office Equipment | | | | | | | | | | |
| | All-in-one Computer Real-time Interactive Whiteboard, Video Conference Collaboration, Robust App Ecosystem, Smart Board for conference W/ 75" 4K UHD Touch Screen | RO and PSAOs | NP-53 9 - Small Value Procurement | | | | | | 150,000.00 | | for training / virtual presentation |
| | Brand New Air-conditioning Units, 1 lot | RO & Training Unit | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 6,000,000.00 | | The units at the Regional Office are in use for more than ten (10) years already. |
| | Paper Shredder, Heavy Duty, 4 units | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 140,000.00 | | for R.O. and PSAOs |
| | Information and Communications Technology/Equipment | | | | | | | | | | |
| | Laptop, 10th generation Intel Core-i7 (or better), 8GB RAM (or better), 512GB (or better) SSD + 1TB HDD, 4GB Video Card (or better), Gigabit Network, 100 units | RO and PSAOs | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 7,000,000.00 | | Replacement of old and defective units |
| 10605030 | Desktop, 10th generation Intel Core-i7, 8GB RAM, 512GB SSD + 1TB HDD, 4GB Video Card, Gigabit Network, 50 units | RO and PSAOs | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 3,000,000.00 | | Replacement of old and defective units |
| | Multimedia Projector, 1 unit | RO | NP-53 9 - Small Value Procurement | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 80,000.00 | | for the BAC |
| | Document Cameras, 2 units | RO | NP-53 9 - Small Value Procurement | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 80,000.00 | | for the BAC |
| | Computer Speakers | RO | NP-53 9 - Small Value Procurement | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 150,000.00 | | for R.O. and PSAOs |
| | IP-PTZ Camera, 6 units | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 240,000.00 | | In addition to existing units |
| 10605030 | Interactive Projector Screen, 1 unit | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 300,000.00 | | for Training use |
| | Structured Cabling (Local Area Network), 5 sets | RO and PSAOs | Competitive Bidding | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | Jan. to Dec. 2022 | GoP | 1,650,000.00 | | for PSAO. |
| | Document Scanner, heavy-duty | RO and PSAOs | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | GoP | 55,000.00 | | for COA R.O. |
| | 24 Port Gigabit PoE Switch | RO and PSAOs | NP-53 9 - Small Value Procurement | | | | | | 60,000.00 | | for PSAO and IT Office |
| | Anti virus-content filtering subscription for Fortigate 60E Firewall | PSAOs | NP-53 9 - Small Value Procurement | | | | | | 100,000.00 | | for COA Compound use |

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|------------|--|---------------|---|--|-----------------------------|-----------------|------------------|--|-----------------|------------------------|------|---------------|---|
| | | | | Advertisement/ Posting of IB/RE | Submission/ Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | CO | |
| 10605030 | 8-channel (video)/18-channel (audio) Digital Switcher with Multi-viewer Display, 8 HDMI Inputs, 3 HDMI Outputs, Stereo RCA Input, 5 Composition Layers, Scaling, Automated Video Switching, Start and Stop Arrows Recording, and Remote Control Capability | RO and PSAOs | NP-53 9 - Small Value Procurement | | | | | | | 50,000.00 | | 50,000.00 | for Office use (5 yrs subscription) |
| 10605030 | Sonitwall Firewall | RO and PSAOs | NP-53 9 - Small Value Procurement | | | | | | | 200,000.00 | | 200,000.00 | for training / virtual presentation |
| | Communication Equipment | | | | | | | | | | | | |
| 10605070 | IP PBX with 8 Eudode IP Phones and support up to 500 Users and 50 SIP accounts, 2 seats | | Competitive Bidding | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 2,400,000.00 | | 2,400,000.00 | For two (2) PSAOs |
| 10605070 | Dual Wireless Microphone System- 4 sets | | Competitive Bidding | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 180,000.00 | | 180,000.00 | for Regional Office and PSAO |
| 10605070 | Sound System, 5 sets | | Competitive Bidding | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 2,750,000.00 | | 2,750,000.00 | For five (5) PSAOs |
| | Printing Equipment | | | | | | | | | | | | |
| 10605120 | Network Printer, Heavy Duty, Print Speed of up to 34ppm, Duplex Printing, USB 2.0, Wi-Fi, Wi-Fi Direct, NFC and Ethernet, High Maximum Monthly Duty Cycle of up to 75,000 Pages, 7 units | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 700,000.00 | | 700,000.00 | for Regional Office and PSAO |
| 10605120 | Heavy-Duty Printer, Multifunction, Colored with ADF, wifi ready, with Ink Tank System, 10 units | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 700,000.00 | | 700,000.00 | For replacement of old units - RITTS, LSS, FAS, ATFS, etc |
| 10605120 | Printer, Multifunction, Colored with ADF, wifi ready, with Ink Tank System, 10 units | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 500,000.00 | | 500,000.00 | for Regional Office and PSAO |
| 10605120 | Heavy-duty photocopier, 1 unit | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 150,000.00 | | 150,000.00 | for Regional Office and PSAO |
| | Technical and Scientific Equipment | | | | | | | | | | | | |
| 10605140 | Digital Multimeter | RITTS | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 50,600.00 | | 50,600.00 | For electrical maintenance |
| 10605140 | Measuring wheel for engineers | RITTS | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 80,000.00 | | 80,000.00 | For Technical inspection use |
| 10605140 | Clamp Meter 400A | RITTS | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 27,500.00 | | 27,500.00 | Troubleshooting for electrical |
| 50203210 | Laser Measuring Tool (Laser Distance Infrared Tool) | RITTS | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 30,000.00 | | 30,000.00 | for Technical inspection use |
| | Other Machinery and Equipment | | | | | | | | | | | | |
| 10605590 | SOLAR Power, 1 lot | Admin | Competitive Bidding | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 4,000,000.00 | | 4,000,000.00 | Backup Electrical Power at the Directors' Quarter and Dormitory |
| 10605590 | 4 units Grass Cutters, Heavy Duty, Engine Type 3-Stroke or 4-Stroke | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 180,000.00 | | 180,000.00 | for COA Compound Perimeter Lighting |
| 10605590 | WATERPROOF SOLARLED PERIMETER LIGHT WITH MOTION SENSOR ALL IN ONE | Admin | Competitive Bidding | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 1,600,000.00 | | 1,600,000.00 | for COA Compound Perimeter Lighting |
| 10605590 | 10 8V Li-Ion Drill Driver/ Impact Driver, 1 unit | Admin | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 40,000.00 | | 40,000.00 | for Carpentry use |
| 10605590 | Wireless HDMI, 3 pcs | PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 75,000.00 | | 75,000.00 | For PowerPoint presentation |
| 10605590 | Television set - Flat (40"), 15 units | RO | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 750,000.00 | | 750,000.00 | For executive room (2) Lobby (1) of the five (5) PSAOs |
| 10605590 | Fire Extinguisher - ABC Type (5 lbs), 20 units | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 550,000.00 | | 550,000.00 | For 1st and 2nd floor of the five (5) PSAOs |
| 10605590 | New Generator Set with Power House | PSAOs | Competitive Bidding | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 2,500,000.00 | | 2,500,000.00 | For PSAO, Agusan del Sur |
| 10605590 | New Generator Set with Power House | PSAO-ADN | Competitive Bidding | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 2,000,000.00 | | 2,000,000.00 | For PSAO, Agusan del Norte |
| 10605590 | New Generator Set with Power House | PSAO-Suriga0 | Competitive Bidding | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 2,500,000.00 | | 2,500,000.00 | For PSAO, Davao Suriga0 Islands |
| 10605590 | New Generator Set with Power House | PSAO-SDS | Competitive Bidding | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 2,500,000.00 | | 2,500,000.00 | For PSAO, Suriga0 del Sur |
| 10605590 | New Generator Set with Power House | PSAO-DI | Competitive Bidding | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 2,500,000.00 | | 2,500,000.00 | For PSAO, Province of Dinagat Island |
| 10605590 | Water Pump | RO | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 40,000.00 | | 40,000.00 | Replacement of unserviceable unit |
| | Transportation Equipment | | | | | | | | | | | | |
| 10606010 | Motor Vehicles | RO XIII | Competitive Bidding | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 5,000,000.00 | | 5,000,000.00 | To be used during trainings held outside the training center, and during events held outside the City |
| 10606010 | Toyota Innova, Diesel, 1 unit | RO XIII | Competitive Bidding | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 2,500,000.00 | | 2,500,000.00 | Replacement of worn-out & old unit |
| 10606010 | Toyota Hilux 2.8 G 4x4, Diesel, 1 unit | RO XIII | Competitive Bidding | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 2,500,000.00 | | 2,500,000.00 | Replacement of worn-out & old unit |
| 10606010 | Toyota Hilux 2.8 G 4x4, Diesel, 5 units | PSAOs | Competitive Bidding | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 12,500,000.00 | | 12,500,000.00 | For use of all personnel assigned at the field |
| | Furniture, Fixtures and Books | | | | | | | | | | | | |
| 10607010 | Roll-up Blinds/Comb blinds | RO & PSAOs | Competitive Bidding & Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 1,282,500.00 | | 1,282,500.00 | For RO and PSAOs |
| 10607010 | Various Furniture and Fixtures | RO Dava | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 5,000,000.00 | | 5,000,000.00 | For RO and PSAOs |
| | Training and Scholarship Expenses | | | | | | | | | | | | |
| 50202010 | Training Expenses | Admin | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 830,000.00 | | 830,000.00 | |
| | Supplies and Materials Expenses | | | | | | | | | | | | |
| 50203010 | Office Supplies Expenses | RO and PSAOs | NP-Agency to Agency/ Shopping | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 1,977,650.38 | | 1,977,650.38 | Common-Use Supplies and Equipment for CY 2021 |
| 50203010 | Office Supplies Expenses | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 450,000.00 | | 450,000.00 | Equipment for CY 2021 that are not available at PS |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | | Source of Funds | Estimated Budget (PHP) | | CO | Remarks (brief description of Program/Activity/Project) |
|------------|--|--------------|-----------------------------------|--|-----------------------------|-----------------|------------------|--|-----------------|------------------------|------------|----|---|
| | | | | Advertisement/ Posting of IB/REI | Submission/ Opening of Bids | Notice of Award | Contract Signing | | | Total | MOOE | | |
| 502030310 | Office Supplies Expenses | RO and PSAOs | NP-Agency to Agency/ Shopping | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 250,000.00 | 250,000.00 | | Provision for cost of Common-Use Supplies and Equipment for CY 2021 that are not available at PS. In excess of the ABC set by the PS format for APP |
| 502030310 | Office Supplies Expenses | RO and PSAOs | Direct Contracting | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 150,000.00 | 150,000.00 | | Toners and Parts for Kyocera Copiers/Printers |
| 502030360 | Medical, Dental and Laboratory Supplies Expenses | RO and PSAOs | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | | Gcp | - | - | | |
| 502030360 | Fuel, Oil and Lubricants Expenses | Admin | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 500,000.00 | 500,000.00 | | |
| 502032310 | Semi-Expendable Machinery and Equipment Expenses | | | | | | | | | | | | |
| 50203210-0 | Semi-Expendable Office Equipment | | | | | | | | | | | | |
| 50203210-0 | Electric Fan, 8 units | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 40,000.00 | 40,000.00 | | New acquisition & replacement of old and defective units for regional offices and PSAOs |
| 50203210-0 | Water Dispensers, 6 units | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 69,700.00 | 69,700.00 | | New acquisition & replacement of old and defective units for regional offices and PSAOs |
| 50203210-0 | Computer Speakers | RO | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 150,000.00 | 150,000.00 | | For R.O. and PSAOs |
| 50203210-0 | Various Semi-Expendable Office Equipments | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 250,000.00 | 250,000.00 | | New acquisition & replacement of old and defective units for regional offices and PSAOs |
| 50203210-0 | Semi-Expendable Information and Communications Technology Equipment | Admin | NP-53 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 29,000.00 | 28,000.00 | | for PSAO and Regional Office use. |
| 50203210-0 | Hi-Gain Outdoor Dual-Band Wireless-500M Multifunction Access Point, Bridge, Repeater, 2 units | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 43,500.00 | 43,500.00 | | for Regional Office and PSAOs |
| 50203210-0 | Wireless 3D Digital Kit with Full HD 1080P and 5.1 Channel Digital Audio, streaming up to 100 feet away, 3 units | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 40,000.00 | 40,000.00 | | To store back-up files |
| 50203210-0 | 2TB External Hard Drive, 4 pcs | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 149,500.00 | 149,500.00 | | for Regional Office and PSAOs |
| 50203210-0 | SSD, 23 units | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 24,000.00 | 24,000.00 | | For replacement of defective units |
| 50203210-0 | Keyboard, USB wired, 12 pcs | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 5,000.00 | 5,000.00 | | For replacement of defective units |
| 50203210-0 | Wireless Keyboard, 2 pcs | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 5,500.00 | 5,500.00 | | For replacement of defective units |
| 50203210-0 | Wireless Mouse, 10 pcs | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 75,000.00 | 75,000.00 | | for Regional Office |
| 50203210-0 | Licensed MS Office, 5 | RTTS | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 374,500.00 | 374,500.00 | | New acquisition & replacement of old and defective units for regional offices and PSAOs |
| 50203210-0 | Multifunction Printers, colored, with ADF and wifi ready, ink tank, 25 units | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 250,000.00 | 250,000.00 | | for Regional Office |
| 50203210-0 | Various Semi-Expendable Information and Communications Technology Equipment | Admin | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 50,000.00 | 50,000.00 | | for the Training Hall |
| 50203210-0 | Semi-Expendable Communication Equipment | RTU | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 83,800.00 | 83,800.00 | | for Regional Office and PSAOs |
| 50203210-0 | Audio capture equipment | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 35,000.00 | 35,000.00 | | For cleaning service vehicles of COA R13 |
| 50203210-0 | Portable Air Compressor for tire, 5 units | Admin | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 8,000.00 | 8,000.00 | | For cleaning service vehicles of COA R13 |
| 50203210-0 | Vacuum Cleaner, 15L, Wet and Dry, Heavy Duty, 1 unit | Admin | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 4,500.00 | 4,500.00 | | For cleaning the computer & Network Switches |
| 50203210-0 | Vacuum Cleaner (small) for cleaning the Computer and Network Switches, 1 unit | RTTS | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 390,000.00 | 390,000.00 | | For COA RO XIII and PSAOs |
| 50203210-0 | Fire Extinguisher, refill for 60 units | RO 13 | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 44,400.00 | 44,400.00 | | For COA RO XIII and PSAOs |
| 50203210-0 | Refrigerators, 2 units | RO 13 | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 200,000.00 | 200,000.00 | | For COA RO XIII and PSAOs |
| 50203210-0 | Various semi-expendable Other Machinery and Equipment | RO 13 | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 72,000.00 | 72,000.00 | | For RO and PSAOs |
| 50203220-0 | Semi-Expendable Furniture, Fixtures and Books Expenses | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 290,400.00 | 290,400.00 | | For RO and PSAOs |
| 50203220-0 | Stainless Steel Cabinet, 2 Doors | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 17,600.00 | 17,600.00 | | For COA RO XIII |
| 50203220-0 | Stainless Steel Cabinet, 4 Doors | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | | Gcp | 141,000.00 | 141,000.00 | | For RO and PSAOs |
| 50203220-0 | Cushion for Long Storage Bench | RO 13 | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | | Gcp | 150,000.00 | 150,000.00 | | For RO and PSAOs |
| 50203220-0 | Additional Long Storage Bench | RO 13 | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | | Gcp | 297,000.00 | 297,000.00 | | For RO and PSAOs |
| 50203220-0 | Ergo Chairs/Office Chairs | RO and PSAOs | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | | Gcp | 12,000.00 | 12,000.00 | | For RO and PSAOs |
| 50203220-0 | Visitors Chair/Receiving Chairs | RO and PSAOs | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | | Gcp | 236,400.00 | 236,400.00 | | For RO and PSAOs |
| 50203220-0 | Executive Swivel Chair, Heavy Duty | RO and PSAOs | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | | Gcp | 316,800.00 | 316,800.00 | | For RO and PSAOs |
| 50203220-0 | Swivel Chair | RO and PSAOs | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | | Gcp | 17,500.00 | 17,500.00 | | For RO and PSAOs |
| 50203220-0 | Office Tables | RO and PSAOs | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | | Gcp | | | | |
| 50203220-0 | Office Computer Table | RO and PSAOs | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | | Gcp | | | | |

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | Schedule for Each Procurement Activity | | | | Source of Funds | Estimated Budget (PHP) | | CO | Remarks (Brief description of Program/Activity/Project) |
|---------------------------------|---|--------------|-----------------------------------|--|----------------------------|-------------------|-------------------|-----------------|------------------------|---------------|----------------|---|
| | | | | Advertisement/Posting of IB/REI | Submission/Opening of Bids | Notice of Award | Contract Signing | | Total | MOOE | | |
| 50203220 0 | Fabricated Cabinets | RO and PSAOs | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | Gop | 333,500.00 | 333,500.00 | | For RO and PSAOs |
| 50203220 0 | Side drawers | RO and PSAOs | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | Gop | 90,000.00 | 90,000.00 | | For RO and PSAOs |
| 50203220 0 | Various Semi-Expendable Furniture and Fixtures | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Gop | 575,000.00 | 575,000.00 | | For RO and PSAOs |
| 50203990 | Other Supplies and Materials Expenses | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Gop | 250,000.00 | 250,000.00 | | Electrical, garden, water, plumbing construction, motor vehicle, painting, plaques of recognition, plaques for retirees, cloth covers for equipment, and other supplies |
| | Communication Expenses | | | | | | | | | | | |
| 50205010 | Postage and Courier Expenses | RO and PSAOs | Direct Contracting | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Gop | 130,000.00 | 130,000.00 | | |
| 50205020 | Telephone Expenses | RO and PSAOs | Direct Contracting | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Gop | 500,000.00 | 500,000.00 | | |
| 50205020 0 | Mobile | RO and PSAOs | Direct Contracting | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Gop | 500,000.00 | 500,000.00 | | |
| 50205020 0 | Landline | RO and PSAOs | Direct Contracting | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Gop | 800,000.00 | 800,000.00 | | for VoIP Interconnection of COA RO 13 to COA Central Office and different COA Regional Office, and for access of our COA Region 13 website |
| 50205030 | Internet Subscription Expenses | COA RO 13 | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Gop | 200,000.00 | 200,000.00 | | for VoIP Interconnection of PSAO-ADN to COA Central Office and different COA Regional Office, and for access of our COA Region 13 website |
| 50205030 | Internet Subscription Expenses | PSAO-ADN | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Gop | 200,000.00 | 200,000.00 | | |
| | General Services | | | | | | | | | | | |
| Repairs and Janitorial Services | | Admin | Competitive Bidding | November 2020 | November 2020 | Jan to March 2022 | Jan to March 2022 | Gop | 792,000.00 | 792,000.00 | | For 5 PSAOs and RO (to be undertaken through EPA) |
| 50212030 | Security Services | Admin | Competitive Bidding | November 2020 | November 2020 | Jan to March 2022 | Jan to March 2022 | Gop | 3,950,000.00 | 3,950,000.00 | | For 5 PSAOs and RO (to be undertaken through EPA) |
| 50212990 | Other General Services | Admin | NP-53 9 - Small Value Procurement | November 2020 | November 2020 | Jan to March 2022 | Jan to March 2022 | Gop | 400,000.00 | 400,000.00 | | For 5 PSAOs and RO (to be undertaken through EPA) |
| 50213040 | Repairs and Maintenance-Buildings and Other Structures | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Gop | 1,000,000.00 | 1,000,000.00 | | Various repairs and maintenance for all PSAO & Regional Office Buildings, Hostels and Dormitories, and Other Structures |
| | Repairs and Maintenance-Other Structures | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Gop | 350,000.00 | 350,000.00 | | Various repairs and maintenance for all PSAO & Regional Office Buildings, Hostels and Dormitories, and Other Structures |
| 50213050 | Repairs and Maintenance-Machinery and Equipment | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Gop | 450,000.00 | 450,000.00 | | General Cleaning, repairs, replacement of parts of all machineries and equipments of the COA Regional Office and all PSAOs |
| | Repairs and Maintenance-Transportation Equipment Motor Vehicles | RO and PSAOs | Direct Contracting | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Gop | 400,000.00 | 400,000.00 | | Periodic Maintenance and replacement of parts of all service vehicles of COA RO XIII and PSAOs |
| | Repairs and Maintenance-Transportation Equipment | RO and PSAOs | NP-53 9 - Small Value Procurement | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Jan to Dec 2022 | Gop | 300,000.00 | 300,000.00 | | Periodic Maintenance and replacement of parts of all service vehicles of COA RO XIII and PSAOs |
| 50215000 | Taxes, Insurance Premiums and Other Fees | | | | | | | | | | | |
| 50215010 0 | Taxes, Duties and Licenses | RO and PSAOs | NP-53 5 Agency-to-Agency | Jan to March 2022 | N/A | N/A | N/A | Gop | 80,000.00 | 80,000.00 | | amount of premiums to be paid by the agency for fidelity bonds of accountable officers |
| 50215020 | Fidelity Bond Premiums | RO and PSAOs | NP-53 5 Agency-to-Agency | Jan to March 2022 | N/A | N/A | N/A | Gop | 60,000.00 | 60,000.00 | | amount of premiums to be paid by the agency for fidelity bonds of accountable officers |
| 50215030 | Insurance Expenses | RO and PSAOs | NP-53 5 Agency-to-Agency | Jan to March 2022 | N/A | N/A | N/A | Gop | 550,000.00 | 550,000.00 | | agency for fidelity bonds of accountable officers |
| | Other Maintenance and Operating Expenses | | | | | | | | | | | |
| 50299070 | Subscription Expenses | | Direct Contracting | n/a | n/a | n/a | n/a | Gop | 50,000.00 | 50,000.00 | | |
| 50299990-8 | Other Maintenance and Operating Expenses | | NP-53 9 - Small Value Procurement | n/a | n/a | n/a | n/a | Gop | 250,000.00 | 250,000.00 | | |
| 50299990 | T-Shirts for COA Palero | Admin | NP-53 9 - Small Value Procurement | March-June 2022 | March-June 2022 | March-June 2022 | March-June 2022 | Gop | 500,000.00 | 500,000.00 | | |
| | TOTAL = | | | | | | | | 329,296,850.38 | 21,902,750.38 | 307,394,100.00 | |

Note: Capital Outlay requirements are still subject to fund request

Prepared by:

Recommended Approval:

ROCELYN A. ILARDE
Regional Supply and Property Officer - Designate
Member, BAC Secretariat

ENGR. JUNEY E. LABATOS
BAC Chairperson

FELIX M. BASALLAJE, JR.
Regional Director